

WORK SESSION AGENDA



Casper City Council

The Lyric

Tuesday, March 26, 2024 at 4:30 p.m.

Work Session Meeting Agenda		Recommendation	Beginning Time	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested				
1.	Meeting Follow-up		4:30	5 min
2.	\$85K Applications – Delivery to Council	Direction Requested	4:35	5 min
3.	Compactor Purchase for Landfill	Move Forward for Approval	4:40	15min
4.	Capital Replacement at Ice Arena	Direction Requested	4:55	15 min
5.	Speed Limit Change on Coffman	Direction Requested	5:10	40 min
6.	Legislative Review – 2024 Legislative Recap	Information Only	5:50	40 min
7.	Agenda Review		6:30	10 min
8.	Council Around the Table		6:40	20 min
Approximate End Time:				7:00

*** Reminder ***

Please silence cell phones during the City Council meeting.

MEMO TO: J. Carter Napier, City Manager *?? for Jan*
FROM: Fleur Tremel, Chief of Staff *??*
SUBJECT: Funding Options for Reallocation of \$85,000 from Food for Thought

Meeting Type & Date:
Work Session
March 26, 2024

Action type:
Direction Requested

Recommendation
That Council review applications and provide feedback to Staff as to how they would like to go over and vote on awarding the 85k of 1%#17 Special Projects funds to be reallocated.

Summary
On February 27, 2024, the Council directed staff to open up the application period to five organizations. Those organizations did successfully submit their applications for funds. Staff has compiled them on a spreadsheet so that council may go through the applications and note amounts or thoughts for discussion at the next Council Work Session on April 9th, 2024. At this time Council can also direct staff as to how they would like to review the applications at the next meeting: whether Council would like to go over each application together, or go over who they would like to fund, or if they would like to have the organizations come in to present.

Financial Considerations
1%#17 will provide \$85,000.00 of funding to the awarded applicants.

Oversight/Project Responsibility
Fleur Tremel, Chief of Staff

Attachments
Applications
Chart of Applicants/Voting Sheet (if Council wishes to use it in this manner).

<u>Organization</u>	<u>Description</u>	<u>How does it meet Goal or provide City service</u>	<u>Amount Requested</u>	<u>Notes for Discussion</u>
Casper Legion Post 2	Parking lot at Zonta Park Vet Memorial	Last year we finished the Wyoming Fallen Veterans Memorial on 13th street and it was always our intention to continue improvements to the memorial in the future. It is our hope that the City of Casper will partner with us again by helping us pave the current parking lot to improve the accessibility for the many disabled and senior citizens that stop by the memorial. The improvement of the parking lot will beautify the memorial as well as make so much easier for locals and tourists to be able to get to the memorial on crutches or wheelchairs. Our organization has been part of the City of Casper since 1919 and have continually worked to enhance the beauty of the City as well as show everyone's respect to our Veterans past and present.	\$25,000.00	
Interfaith	Client Services, Operations, Overhead, Salaries	In complying with Casper City Council livability goal, Interfaith of Natrona County is able to meet the needs of low-income Natrona County residents by providing various emergency services and alleviating some financial burdens. Providing financial assistance allows households to allocate their income to other financial responsibilities which directly benefits their ability to become and/or remain self-sufficient. Interfaith of Natrona County also provides appropriate and meaningful referrals to other community resources to ensure that the entire household's needs are met. By providing these services we are uplifting our low-income community members to achieving self-sufficiency and sustainability.	\$85,000.00	
Metro Animal Services	Septic system and HVAC upgrade	The Metro Animal Shelter is an essential City service and provides the community with animal welfare and control services. Services include providing animal safety plans, ensuring the safety of the community from nuisance and vicious animals, and resources for animal care. The mission of the Metro Animal Shelter meets Council Goals I "Livability" and II "Sustainability". The Metro Animal Shelter provides the community with the resources for safe animal care and control. This is the 40th year of operation for the shelter providing resources and service to the citizens of Casper, Mills, Evansville, and Natrona County.	\$85,000.00	
Salvation Army	Salary, operational support, utilities	<p>Through its outreach, the Casper Salvation Army, with a modest staff of eight individuals, strives to make Casper a more livable place by serving its most vulnerable residents. Its mission comes to life in alleviating human suffering by providing critical support services with the goal of contributing to economic stability, mobility, growth, and equal opportunities. It has operated for over 100 years in Casper, working to restore health and human dignity, lend emotional support, encourage independence, and end intergenerational poverty.</p> <p>The Salvation Army can attest that a growing number of individuals and families in Wyoming are at risk. The cost of living has skyrocketed. Food and housing insecurity are escalating. Inflation has negatively impacted every essential household item from gasoline to cereal. Between 2022 and 2023, the Wyoming Food Bank experienced a 15% increase in attendance at its mobile pantries. The 2022 US Census reported Casper's poverty rate at 10.6%. Many "working poor" families are trapped in inescapable poverty, experiencing barriers to maintaining self-sufficiency or becoming self-sufficient. SNAP benefits have returned to pre-Covid formulas, rents have increased, and the housing supply is weak. Monthly payments through the Extended Child Tax Credit program, which lifted 4,000,000 children from poverty, have ended, and Congress has not been willing to consider an extension. Finally, the influx of migrants is further stressing the social services system.</p> <p>The Casper Salvation Army exists to walk alongside vulnerable individuals and families as they seek to overcome poverty and become independent. It believes that when people are properly fed, safely housed, and emotionally and spiritually satisfied, they are more likely to develop sustainable, independent living skills and positively participate within society, all of which makes for a safer, healthier, and more vibrant community.</p>	\$60,000.00	
Wyoming Food for Thought	Food, Supplies, and Transportation	<p>Livability: Community Gardens: By providing spaces for individuals to participate in growing food, the community gardens enhance the livability of neighborhoods. Access to fresh produce promotes healthier lifestyles, improving overall well-being. Additionally, these gardens beautify the community, creating aesthetically pleasing green spaces where residents can gather and connect with nature. Commissary Kitchen: Supporting small food businesses through the commissary kitchen fosters economic livability by stimulating entrepreneurship and job creation. These businesses contribute to the local economy, enriching the community while offering culinary options to residents. Weekend Food Bags: Ensuring children have access to nutritious food addresses a fundamental aspect of livability. When families don't have to worry about where their next meal will come from, they can focus on other aspects of their lives, such as education, work, and recreation, thus improving overall quality of life.</p> <p>Sustainability: Community Gardens: Developing spaces for community gardens provides fruits and vegetables that are accessible to all. Commissary Kitchen: Supporting local food entrepreneurs encourages a sustainable food ecosystem by reducing reliance on large-scale food production and distribution networks. By sourcing ingredients locally and minimizing food waste, these businesses contribute to a more sustainable food system. Weekend Food Bags: Providing shelf-stable foods in the weekend food bags promotes dietary sustainability. By providing meals that are nourishing we contribute to the long-term health and well-being of the community.</p> <p>Community Engagement: Community Gardens: The community gardens serve as hubs for social interaction and engagement. Volunteers, gardeners, and neighbors come together to share knowledge, resources, and experiences, fostering a sense of belonging and collective ownership. Commissary Kitchen: The commissary kitchen acts as a focal point for culinary innovation and collaboration. Weekend Food Bags: The weekend food bags program promotes community solidarity by rallying individuals and organizations around a common cause. Volunteers, donors, and partners collaborate to ensure that no child goes hungry, strengthening social bonds and building a more resilient community.</p>	\$85,000.00	
Totals			\$340,000.00	

PLEASE BE SURE THAT ALL NUMBERS ARE ADDED CORRECTLY AND BALANCE.

DO NOT SUBMIT ANY ADDITIONAL PAPERWORK UNLESS REQUESTED

Applications are due no later than March 19, 2024

PLEASE SUBMIT ONE ELECTRONIC COPY

TO: Fleur Tremel - Chief of Staff
ftremel@casperwy.gov

Any Questions: 307-235-8224

One Cent #17 Community Projects Funding Request

*Type or print clearly, form is available in electronic format
Please, DO NOT submit any additional documentation unless requested.*

<i>Todays Date:</i>	03/18/24
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Organization Requesting Funding			
<i>Name:</i>	The American Legion George W. Vroman Post 2		
<i>Address:</i>	P.O. Box 2268		
<i>Phone #:</i>	888-445-2268	<i>Fax:</i>	
		<i>Date Organized:</i>	04/02/05

Organization Contact Person(s)			
<i>Name and Title :</i>	Dean Welch Post Adjutant	<i>Phone # :</i>	307-258-9120
<i>Email:</i>	casperlegion@juno.com		
<i>Name and Title :</i>		<i>Phone # :</i>	
<i>Email:</i>			

Organization Board Members (if applicable)					
<i>Name :</i>	Larry Seems	<i>Office Held:</i>	Post Commander	<i>Term:</i>	3 years
<i>Name :</i>	Alvin Gruver		1 st Vice Commander	<i>Term:</i>	1 Year
<i>Name :</i>	Larry Winzenried	<i>Office Held:</i>	2 nd Vice Commander	<i>Term:</i>	1 Year
<i>Name :</i>	Dean Welch	<i>Office Held:</i>	Post Adjutant	<i>Term:</i>	5 years
<i>Name :</i>	Ray Wulf	<i>Office Held:</i>	Sergeant at Arms	<i>Term:</i>	5 years
<i>Name :</i>	Brian Petersen	<i>Office Held:</i>	Financial Officer	<i>Term:</i>	5 years
<i>Name :</i>	Steve Johnson	<i>Office Held:</i>	Chaplain	<i>Term:</i>	1 Year
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	

Funding History and Amount Requested (if not applicable, list N/A)		
Fiscal Year	City	N/A
<i>1%16</i>		
<i>1%15</i>		

Please Attach an Agency Organizational Chart

Please thoroughly read through the new City Council Goals. Your answers in the next section should relate to these goals or a current City service.

Casper City Council Goals 2023 – 2025

I. Livability

GOAL

Create a more livable place for all Casper citizens through maintenance and improvement of environment, infrastructure, public safety, and recreation.

OBJECTIVES

1. Building on the existing partnerships, capital improvements plan and existing resources, create plans for implementing critical public safety projects that focus on remedies for homelessness, police support and facility improvement, and support for the metro animal shelter.
2. Identify plans and potential resources for implementing solutions to environmental needs including storm/groundwater pollution, water rates, lighting, and recycling.
3. Work with partners and leverage current resources to improve community amenities and recreational opportunities.

II. Sustainability

GOAL

Create long-term financial, infrastructure, and resource sustainability for the City to provide high quality services to its citizens.

OBJECTIVES

1. Using the initial Critical Path Analysis and other plans, develop implementation and funding timelines for capital improvements that include but are not limited to waste and storm water improvements, police and safety capital construction, City Hall, fire stations, and other city facilities.
2. Establish investment strategies that utilize a range of possibilities including, general purpose sales tax, specific purpose sales tax, municipal option sales tax, economic development sales tax, other assessments and fees, utility rates, federal and state investments and earmarks, grants, sponsorships, restructuring historic relationships, and donations.
3. Facilitate development through review of the City's Master Plan and stronger development of public/private partnerships with local partners.
4. Support a positive and sustainable employee culture and communication.

III. Citizen Engagement

GOAL

Increase citizen opportunities for information about and engagement in City management and operations.

OBJECTIVES

1. Continue to implement the plan for more effective information distribution to all citizens in a more informal style, but with a cohesive message that builds a sense of trust, community, and a consistent voice for the city.
2. Assess implementation of communications and messaging through ongoing citizen feedback loops that provide guidance to the city for setting budgets and goals for upcoming years.
3. Create a more strategy-driven approach to forming and funding partnerships with nonprofit community organizations.
4. Create a plan for a more consolidated messaging across social media sites and platforms for all City groups

1. How does your program or organization meet the City Council Goals or provide services to the City of Casper

Last year we finished the Wyoming Fallen Veterans Memorial on 13th street and it was always our intention to continue improvements to the memorial in the future. It is our hope that the City of Casper will partner with us again by helping us pave the current parking lot to improve the accessibility for the many disabled and senior citizens that stop by the memorial. The improvement of the parking lot will beautify the memorial as well as make so much easier for locals and tourists to be able to get to the memorial on crutches or wheelchairs. Our organization has been part of the City of Casper since 1919 and have continually worked to enhance the beauty of the City as well as show everyone's respect to our Veterans past and present.

2. What geographical area & populations are being served by your organization?

The American Legion Post 2 currently serves all of Natrona County and all the Veterans and their families there. We also are very active within the Casper, Mills, Bar Nunn and Evansville communities. The Legion is a National Organization of Veterans that serve or have served in the US military and we serve in all states and territories as well as in several foreign countries where US Veterans live.

3. What programs/services are currently offered by your organization and how do you affect or serve the City of Casper Council Goals?

Legion Post 2 offers continual support for Veterans and their families by supplying wheel chair ramps, simple home repairs, placing flags around the Casper area on holidays to show Caspers respect for the US military past and present. The Post along with other youth organizations place flags on the graves at all the Veterans grave at all 3 cemeteries in the Casper area every Memorial day. The Post provides color guard services at local ceremonies upon request and also serves on the Military Funeral Honors Team to provide the final respect and honors to our fallen Veterans and their families. The Legion Post 2 also strongly supports the Casper Legion Baseball program and it's teams which brings in visitors from around the state to watch the games. The Wyoming Fallen Veterans Memorial that was completed last year also brings many tourists to our city as well as shows our community's respect and honor for those men that left Wyoming to fight for us and never got to return.

4. Describe how any past one cent funding was used.

First Year requesting funds

5. Describe how funds requested from One Cent #17 will be used.

The funds, if granted will be used to supplement the cost of reconstructing the small parking lot at the Wyoming Fallen Veterans Memorial at Zonta Park on 13th Street. Money will be needed to pay for the preparation of the area as well as installing a new access off of the street as well as new asphalt over the area to allow easier access by Senior and the disabled. The current dirt parking lot is very rough and muddy for people to use to get to the memorial. It is our hope to have this project completed in less than a month as people and machinery are available from local business's.

6. If your total grant request is more than the previous cycle's award, please explain why.

Never applied before

7. How will it affect your program if you do not receive this funding?

The lack of the grant funds will hinder the quickness of the parking lot getting repaired until we can raise additional funds from the community as well as hopefully get more in kind business donations to help override the costs of construction of the parking lot.

8. How does your organization evaluate itself and programs for effectiveness?

The American Legion Post 2 must submit a report annually to the State and National Committee's to show what we are doing in our communities and how we are supporting our Veterans and their families. We also encourage public opinion on our website as well as our Facebook page to help us improve our contribution to the community.

9. What other funding opportunities has your organization applied for?

We haven't applied for other grants as of yet but have talked to the Jerry Behrens Foundation about possible assistance in the future if additional funds are needed to complete the project. We will also be having a Thankful Thursday Auction on March 21st in hope of raising some additional funds that could be used for the parking lot project.

REQUESTED BUDGET DETAIL

Outline in the table below specifically how your request will be used. <i>Example: \$5,000.00 to pay director's salary, which is 6% of total funding request.</i>		
ITEM	AMOUNT OF FUNDING	% OF TOTAL REQUESTED
<i>EXAMPLE: Director's</i> <i>Salary EXAMPLE: Director's Salary</i>	\$5,000.00	6%
½ of asphalt needed from Knife River	\$10,000.00	40%
½ of asphalt needed from 71 Construction	\$10,000.00	40%
Labor and machinery from Andreen Hunt	\$4,000.00	16%
Labor and materials from Mobile Concrete	\$1,000.00	4%
		0%
		0%
		0%
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		0%
		0%
		0%
		0%
TOTAL REQUESTED	\$25,000.00	100%

PROGRAM EXPENDITURE DETAIL

Prior Fiscal Year Operating Budget (Actual)		Current Fiscal Year Operating Budget (Projected)		Next Fiscal Year Operating Budget (Projected)	
Month / Year:		Month / Year:	May-24	Month / Year:	
to Month / Year:		to Month / Year:	Sep-24	to Month / Year:	

Personnel			
Full-Time			
Regular Wages		\$1,500.00	
Overtime Wages			
Part-Time			
Regular Wages			
Overtime Wages			
Employer Contributions			
Taxes		\$10,000.00	
Benefits			
Other (please list below)			
Subtotal Personnel	\$0.00	\$11,500.00	\$0.00

General Administration			
Postage & Freight		\$0.00	
Telephone		\$0.00	
Printing / Duplication		\$0.00	
Publicity, Dues / Subscriptions		\$0.00	
Utility Services		\$0.00	
Professional Services		\$0.00	
Maintenance Agreements		\$0.00	
Travel		\$0.00	
Employees		\$0.00	
Other (please list below)		\$0.00	
Subtotal General Administration	\$0.00	\$0.00	\$0.00

PROGRAM EXPENDITURE DETAIL

Supplies			
Office		\$0.00	
Operating		\$0.00	
Repairs / Maintenance		\$0.00	
Materials		\$0.00	
Other (please list below)		\$0.00	
Subtotal Supplies	\$0.00	\$0.00	\$0.00

Fixed Charges			
Insurance		\$350.00	
Rent/Lease		\$0.00	
Other (please list below)		\$0.00	
Subtotal Fixed Charges	\$0.00	\$350.00	\$0.00

Other Expenditures			
Fundraising Expenses		\$0.00	
Debt Service		\$0.00	
Other (please list below)		\$0.00	
Subtotal Other Expenditures	\$0.00	\$0.00	\$0.00

TOTAL FOR ALL EXPENDITURES	\$0.00	\$11,850.00	\$0.00
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REVENUE DETAIL

Prior Operating Budget Year Actual Revenue		Current Operating Budget Year Projected Revenue		Next Operating Budget Year Projected Revenue	
Month / Year:	Jan-00	Month / Year:	May-24	Month / Year:	Jan-00
to Month / Year:	Jan-00	to Month / Year:	Sep-24	to Month / Year:	Jan-00

Program Fees		\$0.00	
United Way		\$0.00	
Donations		\$0.00	
Grants - State		\$0.00	
Grants - Federal		\$0.00	
Grants - Private		\$0.00	
Interest Income		\$0.00	
Other Fundraisers		\$0.00	
Foundations		\$0.00	
Corporations		\$0.00	
County Funding		\$0.00	
City Funding 1%		\$25,000.00	
City Funding Community Promotions		\$0.00	
City Other		\$0.00	
Other (please list below)			
Thankful Thursday Auction		\$5,000.00	
Post 2 Savings		\$10,000.00	
SUMMARY OF REVENUES	\$0.00	\$40,000.00	\$0.00

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TO: Fleur Tremel - Chief of Staff
ftremel@casperwy.gov

Any Questions: 307-235-8224

One Cent #17 Community Projects Funding Request

*Type or print clearly, form is available in electronic format
Please, DO NOT submit any additional documentation unless requested.*

Today's Date: 03/18/24

Organization Requesting Funding				
Name:	Interfaith of Natrona County			
Address:	919 N Durbin St Casper, WY 82601			
Phone #:	307-235-8043	Fax:	307-235-8711	Date Organized:
				1985

Organization Contact Person(s)			
Name and Title:	Lindsey Tempest - Executive Director	Phone #:	307-235-8043
Email:	lindsey@interfaithnc.org		
Name and Title:		Phone #:	
Email:			

Organization Board Members (if applicable)					
Name:	DeeAnne Simonson	Office Held:	President	Term:	03/2022-03/2025
Name:	Jeanne Miller	Office Held:	Vice President	Term:	01/2024-01/2027
Name:	Risa Sabus	Office Held:	Treasurer	Term:	04/2022-04/2025
Name:	Abigail Childs	Office Held:	Secretary	Term:	08/2023-08/2026
Name:		Office Held:		Term:	
Name:		Office Held:		Term:	
Name:		Office Held:		Term:	
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Funding History and Amount Requested (if not applicable, list N/A)		
Fiscal Year	City	
1%16	\$136,667 Awarded; \$129,833.65 Received	
1%15	FY19 \$50,000 Awarded; \$50,000 Received	

Please Attach an Agency Organizational Chart

**Interfaith of Natrona County
Agency Organizational Chart**



Please thoroughly read through the new City Council Goals. Your answers in the next section should relate to these goals or a current City service.

CASPER CITY COUNCIL GOALS

2023 – 2025

I. Livability

GOAL

Create a more livable place for all Casper citizens through maintenance and improvement of environment, infrastructure, public safety, and recreation.

OBJECTIVES

1. Building on the existing partnerships, capital improvements plan and existing resources, create plans for implementing critical public safety projects that focus on remedies for homelessness, police support and facility improvement, and support for the metro animal shelter.
2. Identify plans and potential resources for implementing solutions to environmental needs including storm/groundwater pollution, water rates, lighting, and recycling.
3. Work with partners and leverage current resources to improve community amenities and recreational opportunities.

II. Sustainability

GOAL

Create long-term financial, infrastructure, and resource sustainability for the City to provide high quality services to its citizens.

OBJECTIVES

1. Using the initial Critical Path Analysis and other plans, develop implementation and funding timelines for capital improvements that include but are not limited to waste and storm water improvements, police and safety capital construction, City Hall, fire stations, and other city facilities.

2. Establish investment strategies that utilize a range of possibilities including, general purpose sales tax, specific purpose sales tax, municipal option sales tax, economic development sales tax, other assessments and fees, utility rates, federal and state investments and earmarks, grants, sponsorships, restructuring historic relationships, and donations.
3. Facilitate development through review of the City's Master Plan and stronger development of public/private partnerships with local partners.
4. Support a positive and sustainable employee culture and communication.

III. Citizen Engagement

GOAL

Increase citizen opportunities for information about and engagement in City management and operations.

OBJECTIVES

1. Continue to implement the plan for more effective information distribution to all citizens in a more informal style, but with a cohesive message that builds a sense of trust, community, and a consistent voice for the city.
2. Assess implementation of communications and messaging through ongoing citizen feedback loops that provide guidance to the city for setting budgets and goals for upcoming years.
3. Create a more strategy-driven approach to forming and funding partnerships with nonprofit community organizations.

1. How does your program or organization meet the City Council Goals or provide a service to the City of Casper?

In complying with Casper City Council livability goal, Interfaith of Natrona County is able to meet the needs of low-income Natrona County residents by providing various emergency services and alleviating some financial burdens. Providing financial assistance allows households to allocate their income to other financial responsibilities which directly benefits their ability to become and/or remain self-sufficient. Interfaith of Natrona County also provides appropriate and meaningful referrals to other community resources to ensure that the entire household's needs are met. By providing these services we are uplifting our low-income community members to achieving self-sufficiency and sustainability.

2. What geographical area & populations are being served by your organization?

Interfaith of Natrona County provides emergency services to Natrona County residents who fall under the extremely low-income federal poverty guidelines, many of whom are experiencing homelessness.

We also work closely with other agencies in Natrona County to assist individuals who are re-entering our community from treatment and/or incarceration.

3. What programs/services are currently offered by your organization and how do they affect or serve the City of Casper or City Council Goals?

Emergency Services encompass a variety of needs but the main service areas we assist with are obtaining necessary identification documents such as birth certificates/driver's licenses, rental assistance (rental payments, rent deposits), utility assistance, clothing vouchers, furniture vouchers, work-related clothing items such as work boots and personal care items including diapers and wipes.

By providing rent or utility assistance, we ensure that a family remains housed for a minimum of 30 days. During this process our case managers also assist clients with budgeting, money management, and in some cases, assisting the client with housing applications for low-income housing. We strive to assist all our clients in finding housing that is affordable and sustainable.

By providing assistance with identification documents, this ensures our clients will be able to access other services in the community such as employment, housing, food stamps, and childcare assistance.

By providing work-required footwear and clothing, we ensure that our clients have the necessary work-required items to go to work and be successful in their chosen fields.

By providing clothing, toiletries, laundry, cleaning supplies, and diapers we ensure our clients are able to live with dignity and self-worth.

Interfaith staff also provides case management to follow up with clients and facilitate referrals to other agencies to meet other identified needs of the client.

4. Describe how any past one cent funding was used.

City of Casper FY19 funds were allocated towards staff salaries, emergency services, and Interfaith rent.

City of Casper #16 funds were allocated as follows:

Full-time staff salary – 25%

Part-time staff salary – 25%

Interfaith rent – 24%

Emergency services – 26%

5. Describe how funds requested from One Cent #17 will be used.

Interfaith of Natrona County intends to utilize the majority of requested funds for client services. Due to a lack of funding, we had to pause our rent/utility assistance program in July 2023. Interfaith of Natrona County was assisting community members with applying for ERAP (the federal funding program in response to COVID). This program ended in June 2023, and we saw a drastic increase in rental assistance requests. We began tracking calls for rental assistance requests as we were constrained on funds to keep up with the demand for rental assistance and had to turn people away. From June - December 2023, we had 508 requests for rental assistance. We would have needed an additional \$279,400 in funds to accommodate every rental assistance request (understanding that our max dollar amount for a rent request is \$550). Our hope is to begin assisting with these requests again if we are approved for additional funding.

Full-time staff salary – 12%

Part-time staff salary – 12%

Interfaith rent – 12%

Interfaith utilities – 2%

Emergency services – 62%

6. If your total grant request is more than the previous cycle's award, please explain why.

NA

7. How will it affect your program if you do not receive this funding?

Interfaith is committed to continuing to provide emergency services to Natrona County residents who are living at or below the extreme poverty level. We will also continue to provide rental assistance to individuals who are transitioning out of treatment or incarceration. Unfortunately, due to budget restraints we will be severely limited in helping the greater community with rental requests until we are able to secure additional funding for that specific service.

8. How does your organization evaluate itself and programs for effectiveness?

Interfaith of Natrona County utilizes CAP60 client management system. This system allows us to track client services, inputs and outputs for our Board of Directors and also for auditing and grant funding purposes. The system allows us to track not only approved services but also denied services with room for detailed case notes explaining why a service was denied. With this data Interfaith can track what is in high demand and/or what services are no longer necessary. In addition to tracking clients seen by a case manager, we are also tracking phone and email requests for services we are not currently providing, with the hopes of securing alternative funding sources to meet the needs of the community.

9. What other funding opportunities has your organization applied for?

Interfaith of Natrona County has completed grant applications with Wyoming Community Foundation, McMurry Foundation, BNSF Foundation, Wyoming Community Gas, Wold Foundation, United Way, and Natrona Collective Health Trust. Interfaith is also supported by St. Anthony's Thrift Store (formerly St. Vincent's), United Methodist Thrift Store, Double 4 Foundation, Gertrude Kamps Foundation, Goodstein Foundation, local area churches, and private donors. We also receive some federal funding from EFSP (Emergency Food & Shelter Program) but we are unable to budget for this as it is unknown when new phases will open for us to apply for funding. This funding is highly restricted however to rent and utility assistance; historically we have been awarded \$4k per phase.

REQUESTED BUDGET DETAIL

Outline in the table below specifically how your request will be used. <i>Example: \$5,000.00 to pay director's salary, which is 6% of total funding request.</i>		
ITEM	AMOUNT OF FUNDING	% OF TOTAL REQUESTED
<i>EXAMPLE: Director's Salary</i>	<i>\$5,000.00</i>	<i>6%</i>
Director's Salary	\$10,000.00	12%
Case Management Salary	\$10,000.00	12%
Client Services	\$53,000.00	62%
Interfaith Rent	\$10,000.00	12%
Interfaith Utilities	\$2,000.00	2%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
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		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
TOTAL REQUESTED	\$85,000.00	100%

PROGRAM EXPENDITURE DETAIL

Prior Fiscal Year Operating Budget (Actual)		Current Fiscal Year Operating Budget (Projected)		Next Fiscal Year Operating Budget (Projected)	
Month / Year:	Jul-22	Month / Year:	Jul-23	Month / Year:	Jul-24
to Month / Year:	Jun-23	to Month / Year:	Jun-24	to Month / Year:	Jun-25

Personnel

Full-Time			
Regular Wages	\$55,000.08	\$55,000.00	\$55,000.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Part-Time			
Regular Wages	\$91,466.31	\$86,000.00	\$88,000.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Employer Contributions			
Taxes	\$14,390.49	\$13,860.00	\$14,000.00
Benefits	\$0.00	\$0.00	\$0.00
Other (please list below)			
Subtotal Personnel	\$160,856.88	\$154,860.00	\$157,000.00

General Administration

Postage & Freight	\$366.00	\$396.00	\$450.00
Telephone/Internet	\$3,538.37	\$3,500.00	\$3,600.00
Printing / Duplication	\$942.72	\$960.00	\$1,000.00
Publicity, Dues / Subscriptions	\$849.67	\$1,600.00	\$1,600.00
Utility Services	\$1,113.55	\$1,200.00	\$1,200.00
Professional Services	\$3,827.00	\$1,650.00	\$1,600.00
Maintenance Agreements	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Employees	\$0.00	\$0.00	\$0.00
Other (please list below)			
Office Rent	\$14,400.00	\$14,400.00	\$14,400.00
Computer Software	\$8,071.88	\$5,500.00	\$6,000.00
Training	\$2,336.60	\$500.00	\$500.00
Subtotal General Administration	\$35,445.79	\$29,706.00	\$30,350.00

PROGRAM EXPENDITURE DETAIL

Supplies

Office			
Operating			
Repairs / Maintenance			
Materials			
Other (please list below)			
Subtotal Supplies	\$0.00	\$0.00	\$0.00

Fixed Charges

Insurance			
Rent/Lease			
Other (please list below)			
Subtotal Fixed Charges	\$0.00	\$0.00	\$0.00

Other Expenditures

Fundraising Expenses			
Debt Service			
Other (please list below)			
Subtotal Other Expenditures	\$0.00	\$0.00	\$0.00

TOTAL FOR ALL EXPENDITURES	\$196,302.67	\$184,566.00	\$187,350.00
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REVENUE DETAIL

Prior Operating Budget Year Actual Revenue		Current Operating Budget Year Projected Revenue		Next Operating Budget Year Projected Revenue	
Month / Year:	Jul-22	Month / Year:	Jul-23	Month / Year:	Jul-24
to Month / Year:	Jun-23	to Month / Year:	Jun-24	to Month / Year:	Jun-25

Program Fees	\$0.00	\$0.00	\$0.00
United Way	\$17,150.00	\$18,000.00	\$18,000.00
Donations	\$38,180.98	\$32,400.00	\$35,000.00
Grants - State	\$0.00	\$0.00	\$0.00
Grants - Federal	\$54,287.50	\$4,750.00	\$5,000.00
Grants - Private	\$1,500.00	\$0.00	\$1,500.00
Interest Income	\$4,514.67	\$500.00	\$500.00
Other Fundraisers	\$12,557.17	\$3,700.00	\$5,000.00
Foundations	\$126,500.00	\$106,500.00	\$106,500.00
Corporations	\$0.00	\$0.00	\$0.00
County Funding	\$0.00	\$0.00	\$0.00
City Funding 1%	\$34,166.77	\$0.00	\$21,250.00
City Funding Community Promotions	\$0.00	\$0.00	\$0.00
City Other	\$0.00	\$0.00	\$0.00
Other (please list below)			
Refund for services	\$267.00	\$0.00	\$0.00
Sold old phones	\$837.77	\$0.00	\$0.00
SUMMARY OF REVENUES	\$289,961.86	\$165,850.00	\$192,750.00

PLEASE BE SURE THAT ALL NUMBERS ARE ADDED CORRECTLY AND BALANCE.

DO NOT SUBMIT ANY ADDITIONAL PAPERWORK UNLESS REQUESTED

Applications are due no later than March 19, 2024

PLEASE SUBMIT ONE ELECTRONIC COPY

TO: Fleur Tremel - Chief of Staff
ftremel@casperwy.gov

Any Questions: 307-235-8224

One Cent #17 Community Projects Funding Request

Type or print clearly, form is available in electronic format
Please, DO NOT submit any additional documentation unless requested.

Today's Date: 03/15/24

Organization Requesting Funding			
Name:	City of Casper Police Department, Metro Animal Services		
Address:	2392 Metro Road Casper WY		
Phone #:	307-235-8398	Fax:	
Date Organized:	03/15/24		

Organization Contact Person(s)			
Name and Title:	Ryan Dabney/Operation Captain	Phone #:	307-235-8338
Email:	rdabney@casperwy.gov		
Name and Title:	Scott Jones/Special Operations Lieutenant	Phone #:	307-235-8337
Email:	sjones@casperwy.gov		

Organization Board Members (if applicable)					
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA
Name:	NA	Office Held:	NA	Term:	NA

Funding History and Amount Requested (if not applicable, list N/A)		
Fiscal Year	\$85,000	
1%16		
1%15		

Please Attach an Agency Organizational Chart

Police Administrative Office - Lt. Scott Jones

Jones, Scott	W95	307-797-5107	Office #: 337
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Metro Animal Services Manager

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Animal Protection Officers

Welch, Stefanie	M48	307-439-3718	Office #: 398
Schell, Scott-Lead	M5	307-439-3701	Office #: 398
Guldan, Kendra	M41	307-797-6793	Office #: 398
Price, Sarah	M42	307-267-9494	Office #: 398

Animal Shelter

Edwards, Madelyn			Office # 398
Constantino, Jr., Richard			Office #: 398
Workman, Cody			Office #: 398
Boat, Andrew			Office #: 398

Please thoroughly read through the new City Council Goals. Your answers in the next section should relate to these goals or a current City service.

CASPER CITY COUNCIL GOALS

2023 – 2025

I. Livability

GOAL

Create a more livable place for all Casper citizens through maintenance and improvement of environment, infrastructure, public safety, and recreation.

OBJECTIVES

1. Building on the existing partnerships, capital improvements plan and existing resources, create plans for implementing critical public safety projects that focus on remedies for homelessness, police support and facility improvement, and support for the metro animal shelter.
2. Identify plans and potential resources for implementing solutions to environmental needs including storm/groundwater pollution, water rates, lighting, and recycling.
3. Work with partners and leverage current resources to improve community amenities and recreational opportunities.

II. Sustainability

GOAL

Create long-term financial, infrastructure, and resource sustainability for the City to provide high quality services to its citizens.

OBJECTIVES

1. Using the initial Critical Path Analysis and other plans, develop implementation and funding timelines for capital improvements that include but are not limited to waste and storm water improvements, police and safety capital construction, City Hall, fire stations, and other city facilities.
2. Establish investment strategies that utilize a range of possibilities including, general purpose sales tax, specific purpose sales tax, municipal option sales tax, economic development sales tax, other assessments and fees, utility rates, federal and state investments and earmarks, grants, sponsorships, restructuring historic relationships, and donations.
3. Facilitate development through review of the City's Master Plan and stronger development of public/private partnerships with local partners.
4. Support a positive and sustainable employee culture and communication.

III. Citizen Engagement

GOAL

Increase citizen opportunities for information about and engagement in City management and operations.

OBJECTIVES

1. Continue to implement the plan for more effective information distribution to all citizens in a more informal style, but with a cohesive message that builds a sense of trust, community, and a consistent voice for the city.
2. Assess implementation of communications and messaging through ongoing citizen feedback loops that provide guidance to the city for setting budgets and goals for upcoming years.
3. Create a more strategy-driven approach to forming and funding partnerships with nonprofit community organizations.

1. How does your program or organization meet the City Council Goals or provide a service to the City of Casper?

The Metro Animal Shelter is an essential City service and provides the community with animal welfare and control services. Services include providing animal safety plans, ensuring the safety of the community from nuisance and vicious, and resources for animal care. The mission of the Metro Animal Shelter meets Council Goals I "Livability" and II "Sustainability". The Metro Animal Shelter provides the community with the resources for safe animal care and control. This is the 40th year of operation for the shelter providing resources and service to the citizens of Casper, Mills, Evansville, and Natrona County.

2. What geographical area & populations are being served by your organization?

The Metro Animal Shelter provides services for the entire Natrona County area (5,376 Sq Miles) and currently has service agreements in place with Natrona County, Town of Bar Nunn, City of Mills, Town of Evansville, and also works with unincorporated areas or should they need resources. The population of Natrona County is currently 79,955 with the majority of the population residing in the City of Casper. MAS routinely responds on average to 4900 calls per year and routinely houses 2100 animals. The shelter provides licensing and pet education as well as assisting with adoption of animals and providing service 24 hours a day 7 days a week.

3. What programs/services are currently offered by your organization and how do they affect or serve the City of Casper or City Council Goals?

The Metro Animal Shelter provides kennel care and facilitates medical services for animals who have been abused, injured, or abandoned during calls for service taken by Animal Protection officers or for animals who have been brought into the shelter by a community member. Kennel staff ensures the animals entering the Shelter are properly vaccinated and assess them for normal care and maintenance needs. The Metro Animal Shelter Animal Protection Officers address 2-3 hoarding cases annually with an average of 12-30 animals taken into the care of the shelter. These functions meet "Council Goals" of Livability (Objective 3) and Sustainability (Objective 3 and 4) in respect to animal welfare in the community.

4. Describe how any past one cent funding was used.

The Metro Animal Shelter was originally built using One cent funds in 1984. One Cent funds were procured in 2021 for Animal quarantine improvement, Cat Kennel project, and an outdoor improvement project for animal stimulation. The cat kennel project has been completed and the outdoor animal welfare project is in the process of being completed. \$65,000 was allocated to repair interior quarantine areas, improve the physical layout of the shelter, and to make modifications to the HVAC system. This allocation would not be sufficient for replacement and or repairs of the HVAC and interior areas that need addressed. The repairs to the HVAC at this time was bid at \$83,765 and were completed in June of 2020. Funds were allocated from another line to shore up the difference and fully fund the repairs. One Cent #4: 1981 initial construction of Metro Animal Shelter.

One Cent #10 Metro Animal Control.

One Cent #11 Metro Animal Control Equipment replacement and facility improvements.

One Cent #16 HVAC Improvements for Kennels

One Cent #17 Shelter improvements and upgrades.

5. Describe how funds requested from One Cent #17 will be used.

The current request for One Cent funds will be used to repair the septic system and the upgrade the HVAC system to industry standards. Currently neither system is operating at capacity to fulfill the needs of the shelter. With the shelter routinely being at or over its animal capacity the shelter needs to upgrade the current septic system to allow for the amount of animal waste that passes through the system daily. Funds will also be used to replace, repair, or upgrade the current HVAC to handle the air return necessary for the animal population. Newer technology such as UV lights that disinfect HVAC systems and kill more than 99% of virus and bacterial pathogens are generally running at 12-15 air exchanges per hour to provide the best environment for the employees and animal population.

6. If your total grant request is more than the previous cycle's award, please explain why.

The City of Casper Metro Animal Shelter will be requesting \$85,000. HVAC and Septic systems repairs and replacements are expensive and can cost upwards of \$100,000. The HVAC that the shelter needs can cost anywhere from \$1000 to \$4000 per linear foot. In the previous award the request of One Cent 17 funds was for \$65,000 for repairs to the HVAC, improve physical layout of rooms, and installation of new kennels. The repairs to the HVAC went out for bid were paid for with One Cent 16 funds and came in at \$83,765 and were completed in June of 2020. Funds were allocated from another line to shore up the difference.

7. How will it affect your program if you do not receive this funding?

The overall impact to the shelter is poor air return to the shelter which affects employee and animal health and welfare. Poor air return puts the shelter at risk of disease spread and poor air quality for employees that work in the shelter. The community that enters the shelter to adopt animals, retrieve lost animals, or assist in a volunteer capacity are also not provided a community amenity that meets professional standards set forth in the CASPER community values we aspire to achieve. Further when the shelter is down for repairs or a disease outbreak which could be mitigated by new or upgraded systems this effects the shelter service to the community.

8. How does your organization evaluate itself and programs for effectiveness?

The Shelter looks at several metrics for success to meet the needs of the city and ensure a safe and positive environment for employees.

- 1.) Improved employee welfare and a safe workplace by creating a clean work environment for the employees and the animal population house in the shelter.
- 2.) Safe quarantine of high risk animals and reduced disease outbreaks.
- 3.) Enhanced shelter operations that support the needs of the community.
- 4.) Ability to clean and sanitize the shelter with adequate space for housed animals to be moved to areas while deep cleaning occurs.
- 5.) Positive reviews from the community we serve as a result of implementation of the requested repairs and upgrades.

9. What other funding opportunities has your organization applied for?

NONE

REQUESTED BUDGET DETAIL

Outline in the table below specifically how your request will be used. <i>Example: \$5,000.00 to pay director's salary, which is 6% of total funding request.</i>		
ITEM	AMOUNT OF FUNDING	% OF TOTAL REQUESTED
<i>1c 17</i>	<i>\$85,000.00</i>	<i>100%</i>
SEPTIC	\$25,000.00	29%
HVAC	\$60,000.00	71%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
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		0%
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		0%
		0%
TOTAL REQUESTED	\$85,000.00	100%

PROGRAM EXPENDITURE DETAIL

Prior Fiscal Year Operating Budget (Actual)		Current Fiscal Year Operating Budget (Projected)		Next Fiscal Year Operating Budget (Projected)	
Month / Year:	Jul-22	Month / Year:	Jul-23	Month / Year:	Jul-24
to Month / Year:	Jun-23	to Month / Year:	Jun-24	to Month / Year:	Jun-25

Personnel

Full-Time			
Regular Wages	\$210,751.00	\$260,993.00	\$266,926.00
Overtime Wages	\$5,737.00	\$8,000.00	\$13,000.00
Part-Time			
Regular Wages	\$16,441.00	\$18,500.00	\$18,500.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Employer Contributions			
Taxes	\$24,443.00	\$28,651.00	\$25,176.00
Benefits	\$65,151.00	\$72,149.00	\$58,928.00
Other (please list below)			
Subtotal Personnel	\$322,523.00	\$388,293.00	\$382,530.00

General Administration

Postage & Freight	\$273.00	\$750.00	\$750.00
Telephone	\$1,589.00	\$2,500.00	\$2,500.00
Printing / Duplication			
Publicity, Dues / Subscriptions			
Utility Services	\$30,305.00	\$27,700.00	\$34,700.00
Professional Services	\$34,606.00	\$42,000.00	\$185,000.00
Maintenance Agreements	\$9,615.00	\$6,900.00	\$10,000.00
Travel	\$5,479.00	\$6,000.00	\$14,000.00
Employees			
Other (please list below)			
Gas/Fuel	\$2,865.00	\$5,000.00	\$1,500.00
Subtotal General Administration	\$84,732.00	\$90,850.00	\$248,450.00

PROGRAM EXPENDITURE DETAIL

Supplies			
Office	\$4,956.00	\$2,500.00	\$2,500.00
Operating	\$60,252.00	\$78,865.00	\$75,000.00
Repairs / Maintenance	\$91,348.00	\$71,346.00	\$75,000.00
Materials	\$2,404.00	\$3,000.00	\$3,000.00
Other (please list below)			
Furnishings	\$5,025.00	\$0.00	\$15,000.00
Subtotal Supplies	\$163,985.00	\$155,711.00	\$170,500.00

Fixed Charges			
Insurance	\$13,929.00	\$42,815.00	\$42,815.00
Rent/Lease			
Other (please list below)			
Subtotal Fixed Charges	\$13,929.00	\$42,815.00	\$42,815.00

Other Expenditures			
Fundraising Expenses			
Debt Service			
Other (please list below)			
Investment Services	\$530.00	\$650.00	\$983.00
Credit Card Fees	\$1,144.00	\$1,100.00	\$1,200.00
Subtotal Other Expenditures	\$1,674.00	\$1,750.00	\$2,183.00

TOTAL FOR ALL EXPENDITURES	\$586,843.00	\$679,419.00	\$846,478.00
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REVENUE DETAIL

Prior Operating Budget Year Actual Revenue		Current Operating Budget Year Projected Revenue		Next Operating Budget Year Projected Revenue	
Month / Year:	Jul-22	Month / Year:	Jul-23	Month / Year:	Jul-24
to Month / Year:	Jun-23	to Month / Year:	Jun-24	to Month / Year:	Jun-25

Program Fees	\$0.00		
United Way	\$0.00		
Donations	\$0.00		
Grants - State	\$0.00		
Grants - Federal	\$0.00		
Grants - Private	\$0.00		
Interest Income	\$10,111.00	\$20,000.00	\$21,254.00
Other Fundraisers	\$0.00		
Foundations	\$0.00		
Corporations	\$0.00		
County Funding	\$0.00		
City Funding 1%	\$0.00		
City Funding Community Promotions	\$0.00		
City Other	\$0.00		
Other (please list below)	\$0.00		
Pet Licenses	\$1,686.00	\$5,000.00	\$2,500.00
Impound Fees	\$8,428.00	\$9,000.00	\$8,000.00
Adoption Fees	\$12,931.00	\$19,000.00	\$8,000.00
Microchip	\$3,320.00	\$3,000.00	\$3,000.00
Restitution	\$9,080.41	\$3,500.00	\$2,000.00
Charges to user agencies	\$522,077.00	\$619,919.00	\$801,724.00
SUMMARY OF REVENUES	\$567,633.41	\$679,419.00	\$846,478.00

PLEASE BE SURE THAT ALL NUMBERS ARE ADDED CORRECTLY AND BALANCE.

DO NOT SUBMIT ANY ADDITIONAL PAPERWORK UNLESS REQUESTED

Applications are due no later than March 19, 2024

PLEASE SUBMIT ONE ELECTRONIC COPY

TO: Fleur Tremel - Chief of Staff
ftremel@casperwy.gov

Any Questions: 307-235-8224

One Cent #17 Community Projects Funding Request

*Type or print clearly, form is available in electronic format
Please, DO NOT submit any additional documentation unless requested.*

Today's Date:	03/19/24
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Organization Requesting Funding					
Name:	The Salvation Army of Casper				
Address:	P.O. Box 2948 Casper, WY 82603				
Phone #:	307-234-2002	Fax:	n/a	Date Organized:	07/23/16

Organization Contact Person(s)			
Name and Title :	Major Trish Simeroth	Phone #:	619-518-7886
Email:	trish.simeroth@usw.salvationarmy.org		
Name and Title :	Captain Timothy Simeroth	Phone #:	619-518-3907
Email:	timothy.simeroth@usw.salvationarmy.org		

Organization Board Members (if applicable)					
Name :	Ron Skurok	Office Held:	President	Term:	3 years
Name :	Kristy Oster	Office Held:	Vice President	Term:	3 years
Name :	Severn Shore	Office Held:	Treasurer	Term:	3 years
Name :	Kristy Bussy	Office Held:	Secretary	Term:	3 years
Name :	Mike Smith	Office Held:	Board member	Term:	3 years
Name :		Office Held:		Term:	
Name :		Office Held:		Term:	
Name :		Office Held:		Term:	
Name :		Office Held:		Term:	
Name :		Office Held:		Term:	
Name :		Office Held:		Term:	

Funding History and Amount Requested (if not applicable, list N/A)		
Fiscal Year	City	The Casper Salvation Army opened on July 23, 1916
2023	\$0	
2015	\$132,952	

Please Attach an Agency Organizational Chart

Please thoroughly read through the new City Council Goals. Your answers in the next section should relate to these goals or a current City service.

CASPER CITY COUNCIL GOALS 2023 – 2025

I. Livability

GOAL

Create a more livable place for all Casper citizens through maintenance and improvement of environment, infrastructure, public safety, and recreation.

OBJECTIVES

1. Building on the existing partnerships, capital improvements plan and existing resources, create plans for implementing critical public safety projects that focus on remedies for homelessness, police support and facility improvement, and support for the metro animal shelter.
2. Identify plans and potential resources for implementing solutions to environmental needs including storm/groundwater pollution, water rates, lighting, and recycling.
3. Work with partners and leverage current resources to improve community amenities and recreational opportunities.

II. Sustainability

GOAL

Create long-term financial, infrastructure, and resource sustainability for the City to provide high quality services to its citizens.

OBJECTIVES

1. Using the initial Critical Path Analysis and other plans, develop implementation and funding timelines for capital improvements that include but are not limited to waste and storm water improvements, police and safety capital construction, City Hall, fire stations, and other city facilities.
2. Establish investment strategies that utilize a range of possibilities including, general purpose sales tax, specific purpose sales tax, municipal option sales tax, economic development sales tax, other assessments and fees, utility rates, federal and state investments and earmarks, grants, sponsorships, restructuring historic relationships, and donations.
3. Facilitate development through review of the City's Master Plan and stronger development of public/private partnerships with local partners.
4. Support a positive and sustainable employee culture and communication.

III. Citizen Engagement

GOAL

Increase citizen opportunities for information about and engagement in City management and operations.

OBJECTIVES

1. Continue to implement the plan for more effective information distribution to all citizens in a more informal style, but with a cohesive message that builds a sense of trust, community, and a consistent voice for the city.
2. Assess implementation of communications and messaging through ongoing citizen feedback loops that provide guidance to the city for setting budgets and goals for upcoming years.
3. Create a more strategy-driven approach to forming and funding partnerships with nonprofit community organizations.

1. How does your program or organization meet the City Council Goals or provide a service to the City of Casper?

Through its outreach, the Casper Salvation Army, with a modest staff of eight individuals, strives to make Casper a more livable place by serving its most vulnerable residents. Its mission comes to life in alleviating human suffering by providing critical support services with the goal of contributing to economic stability, mobility, growth, and equal opportunities. It has operated for over 100 years in Casper, working to restore health and human dignity, lend emotional support, encourage independence, and end intergenerational poverty.

The Salvation Army can attest that a growing number of individuals and families in Wyoming are at risk. The cost of living has skyrocketed. Food and housing insecurity are escalating. Inflation has negatively impacted every essential household item from gasoline to cereal. Between 2022 and 2023, the Wyoming Food Bank experienced a 15% increase in attendance at its mobile pantries. The 2022 US Census reported Casper's poverty rate at 10.6%. Many "working poor" families are trapped in inescapable poverty, experiencing barriers to maintaining self-sufficiency or becoming self-sufficient. SNAP benefits have returned to pre-Covid formulas, rents have increased, and the housing supply is weak. Monthly payments through the Extended Child Tax Credit program, which lifted 4,000,000 children from poverty, have ended, and Congress has not been willing to consider an extension. Finally, the influx of migrants is further stressing the social services system.

The Casper Salvation Army exists to walk alongside vulnerable individuals and families as they seek to overcome poverty and become independent. It believes that when people are properly fed, safely housed, and emotionally and spiritually satisfied, they are more likely to develop sustainable, independent living skills and positively participate within society, all of which makes for a safer, healthier, and more vibrant community.

2. What geographical area & populations are being served by your organization?

While The Salvation Army has multiple locations in Wyoming, the Casper Corps serves Natrona County with a focus on the Casper community. All people in need are served without discrimination. Clients include families, children, singles, nontraditional households, the homeless, veterans, the elderly, the addicted, the disabled and mentally challenged, the formerly incarcerated, BIPOC individuals, the unemployed, and the working poor.

3. What programs/services are currently offered by your organization and how do they affect or serve the City of Casper or City Council Goals?

The Casper Salvation Army, which started in a tent on 2nd Street in 1916, provides a wide range of social services. In its last fiscal year, the Casper Corps served 3,393 unduplicated individuals (comprised of 1,152 singles households and 778 families).

The Corps hosts one of Wyoming's largest food pantries. It provides food at its Hope Center during the winter months and with its canteen vehicle, provides mobile food pantry services offsite in milder months. Last year, the Corps distributed over \$1.5 million in food assistance. In addition to food, the Corps distributes large stocks of diapers, hygiene supplies, and other household essentials. The Corps provides rent and utilities assistance (and administers Energy Share benefits as well) to help residents maintain their housing and to keep families from becoming homeless. It provides emergency lodging assistance in the form of motel vouchers to the unhoused. Much of the Corps' outreach includes customized case management. The Corps also provides transportation assistance--bus tickets, fuel, and car repairs to ensure that clients can get to jobs and medical appointments and respond to family emergencies. The Corps has been expanding its onsite homeless services to include additional washers and dryers and an improved laundry area as well as the installation of additional showers, all of which has benefited the unhoused and reduced pressure on other homeless services providers. The Corps provides hot meals and food boxes during the holidays, coats, and toys and gifts through its Angel Tree program. It sends at risk children to summer camp for what is a transformative experience. Finally, the Corps operates a women's transitional living program, WYStepUp, which serves women exiting incarceration (all vulnerable to homelessness and recidivism) to expedite their stabilization and facilitate their becoming contributing members of society through provision of room and board, life skills and job training, peer support, and targeted case management. Twenty two (22) women participated in the program last year and twelve (12) graduated.

4. Describe how any past one cent funding was used.

The Casper Salvation Army last received One Cent funding in the amount of \$132,952 in the 2015 grant cycle. In responding to a substantial need expressed within the community, the Casper Corps used this funding to build a commercial kitchen at The Salvation Army's Hope Center, which included appliances, flooring, a dishwasher, counters, prep area, and service area and remodeling of surrounding rooms to house a food pantry and multi-use space. Since then, the food pantry at the Casper Corps has evolved to become one of the largest in the state of Wyoming. The kitchen has been utilized for all Corps programming--storage, preparation, and distribution of food year-round for the hungry and hot meals to those in need and at Salvation Army community events, and for the Corps's WYStepUp Women's Transitional Program, staff, and volunteer meals. Through the Homeless Coalition Collaborative, this kitchen hosts and provides hot meals for clients of 15 nonprofits feeding the hungry twice a month. Community partners such as Kiwanis Club also use the kitchen, in conjunction with the Corps, for the annual Coats for Kids event (which actually operates year round). Other local support agencies also utilize the kitchen for community meetings and other outreach.

5. Describe how funds requested from One Cent #17 will be used.

Any funds received will be used to provide homeless services as need is escalating substantially, driven especially by food and housing insecurity. The outreach of the Casper Corps alligns with Casper's aspiration to become a more liveable city. The Corps believes that when all people are properly fed and housed that the community will be a healthier, safer and more vibrant place. As reflected in the budget tab for this proposal, funding would cover a portion of administrative support staff and professional staff providing outreach to the homeless population both onsite and offsite, which includes case management. Funds would contribute to maintenance of the Corps' Hope Center and food pantry which hosts the "Soup, Soap & a Conversation" program. Funds would also support improvements to the homeless services facility, namely the laundry room and shower facility known as the Hygiene Center. Funding would support electricity and gas utilities for the Hope Center, supplies (such as hygiene items, soap, linens, winter clothing, and janitorial supplies), and the purchase and installation of laundry appliances, shower fixtures, and infrastructure improvements to accommodate a better laundry and shower area. Funding would also support maintenance and operation of the mobile (food pantry) canteen which is more frequently being utilized during the cold weather season.

6. If your total grant request is more than the previous cycle's award, please explain why.

N/A.

7. How will it affect your program if you do not receive this funding?

The Casper Corps will continue to operate its homeless services even without the proposed funding as this outreach is at the heart of its mission. The Corps is now using its mobile canteen to provide food and other outreach even in the winter months. The Casper Corps will look to its generous donors and volunteers, generate new donors, conduct fundraising events, expand its Red Kettle campaign during the holidays, write grants, and rely on its advisory board to make solid community connections. Funding influences how The Salvation Army can meet emergencies and this ultimately impacts the community. For instance, the Corps' rent and utilities budget has been fully expended negatively impacting local housing instability while more and more studies show that housing is a primary social determinant of health. The Casper Corps, like all corps within The Salvation Army, is responsible for doing most of its fundraising and supporting most of its own programming. Lack of this funding may impact the manner of and extent to which the essential human services and programs are offered in Casper and this may slow progress in breaking cycles of generational poverty.

8. How does your organization evaluate itself and programs for effectiveness?

The Salvation Army has several means of evaluation:

1. Statistical systematic collection of data (all services--the number, date, cost thereof, including demographics) are entered into WellSky, TSA's internal database, through which Divisional Headquarters evaluates effectiveness. WellSky tracking enables social workers to monitor client progress, modify programming, make same point in time comparisons, detect trends, discourage fraud, avert duplication of services, and more efficiently work with other support agencies.
2. The Casper Corps, like all TSA Corps, undergoes an annual evaluation from Divisional Headquarters regarding efficacy of programs, services, and ministries provided.
3. Each Corps is evaluated annually as to financial management, growth strategies, and future stability through both internal and external audits.
4. Each Corps has external sources for testing to assure that employees and volunteers meet organizational standards, safety policies, and procedural guidelines.

9. What other funding opportunities has your organization applied for?

The Casper Corps has applied for and received funding from several foundation and government sources including Natrona County United Way, EFSP, Natrona County Collective Health Trust, Wold Foundation, Wyoming Women's Foundation, Wyoming Community Foundation, and 1st Interstate Bank. The Casper Corps has applied to each of these funders for renewed support.

REQUESTED BUDGET DETAIL

Outline in the table below specifically how your request will be used. <i>Example: \$5,000.00 to pay director's salary, which is 6% of total funding request.</i>		
ITEM	AMOUNT OF FUNDING	% OF TOTAL REQUESTED
<i>EXAMPLE:</i> <i>Director's Salary</i>	<i>\$5,000.00</i>	<i>6%</i>
		0%
Administrative Staff	\$8,000.00	13%
Occupancy	\$20,000.00	33%
Infrastructure	\$12,000.00	20%
Equipment	\$8,000.00	13%
Building Supplies	\$12,000.00	20%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
TOTAL REQUESTED	\$60,000.00	100%

PROGRAM EXPENDITURE DETAIL

Prior Fiscal Year Operating Budget (Actual)		Current Fiscal Year Operating Budget (Projected)		Next Fiscal Year Operating Budget (Projected)	
Month / Year:	Oct-22	Month / Year:	Oct-23	Month / Year:	Oct-24
to Month / Year:	Sep-23	to Month / Year:	Sep-24	to Month / Year:	Sep-25

Personnel			
Full-Time			
Regular Wages (2 officers/6 employees)	\$306,041.00	\$324,673.00	\$365,000.00
Overtime Wages			
Part-Time			
Regular Wages			
Overtime Wages			
Employer Contributions			
Taxes	\$14,624.00	\$15,450.00	\$16,750.00
Benefits	\$43,940.00	\$41,825.00	\$46,000.00
Other (please list below)			
Subtotal Personnel	\$364,605.00	\$381,948.00	\$427,750.00

General Administration			
Postage & Freight	\$5,275.00	\$6,700.00	\$7,000.00
Telephone	\$2,908.00	\$2,600.00	\$3,000.00
Printing / Duplication	\$19,602.00	\$16,648.00	\$21,000.00
Publicity, Dues / Subscriptions			
Utility Services (in occupancy)			
Professional Services	\$13,923.00	\$15,659.00	\$17,000.00
Maintenance Agreements			
Travel/conference	\$68,881.00	\$59,177.00	\$65,000.00
Employees			
Other (please list below)			
Equipment	\$31,083.00	\$11,691.00	\$20,000.00
Occupancy	\$110,378.00	\$83,363.00	\$110,000.00
Client Financial Assistance	\$64,079.00	\$15,500.00	\$50,000.00
Client Inkind Assistance	\$1,442,895.00	\$1,099,000.00	\$1,200,000.00
Indirect Agency Support	\$74,627.00	\$76,969.00	\$80,000.00
Miscellany	\$1,671.00	\$1,274.00	\$1,400.00
Subtotal General Administration	\$1,835,322.00	\$1,388,581.00	\$1,574,400.00

PROGRAM EXPENDITURE DETAIL

Supplies			
Office	\$23,444.00	\$19,133.00	\$25,000.00
Operating			
Repairs / Maintenance			
Materials			
Other (please list below)			
Subtotal Supplies	\$23,444.00	\$19,133.00	\$25,000.00

Fixed Charges			
Insurance (in agency support)			
Rent/Lease (in occupancy)			
Other (please list below)			
Subtotal Fixed Charges	\$0.00	\$0.00	\$0.00

Other Expenditures			
Fundraising Expenses			
Debt Service			
Other (please list below)			
Subtotal Other Expenditures	\$0.00	\$0.00	\$0.00

TOTAL FOR ALL EXPENDITURES	\$2,223,371.00	\$1,789,662.00	\$2,027,150.00
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REVENUE DETAIL

Prior Operating Budget Year Actual Revenue		Current Operating Budget Year Projected Revenue		Next Operating Budget Year Projected Revenue	
Month / Year:	Oct-22	Month / Year:	Oct-23	Month / Year:	Oct-24
to Month / Year:	Sep-23	to Month / Year:	Sep-24	to Month / Year:	Sep-25

Program Fees	\$20,770.00	\$33,600.00	\$35,000.00
United Way	\$30,000.00	\$31,900.00	\$32,000.00
Donations	\$328,323.00	\$369,851.00	\$375,000.00
Grants - State	\$0.00	\$0.00	\$0.00
Grants - Federal	\$48,390.00	\$19,400.00	\$30,000.00
Grants - Private	\$0.00	\$0.00	\$0.00
Interest Income	\$0.00	\$0.00	\$0.00
Other Fundraisers	\$5,211.00	\$15,000.00	\$10,000.00
Foundations	\$140,000.00	\$120,000.00	\$140,000.00
Corporations			
County Funding			
City Funding 1%	\$0.00	\$0.00	\$0.00
City Funding Community Promotions			
City Other			
Other (please list below)			
Inkind Nongov't	\$1,074,733.00	\$848,000.00	\$900,000.00
Inkind Government	\$368,158.00	\$251,000.00	\$300,000.00
Rent	\$4,500.00	\$0.00	\$0.00
Assoc'd Organizations/ Field Support	\$437,364.00	\$101,340.00	\$250,000.00
SUMMARY OF REVENUES	\$2,457,449.00	\$1,790,091.00	\$2,072,000.00

PLEASE BE SURE THAT ALL NUMBERS ARE ADDED CORRECTLY AND BALANCE.

DO NOT SUBMIT ANY ADDITIONAL PAPERWORK UNLESS REQUESTED

Applications are due no later than March 19, 2024

PLEASE SUBMIT ONE ELECTRONIC COPY

TO: Fleur Tremel - Chief of Staff
ftremel@casperwy.gov

Any Questions: 307-235-8224

One Cent #17 Community Projects Funding Request

*Type or print clearly, form is available in electronic format
Please, DO NOT submit any additional documentation unless requested.*

<i>Todays Date:</i>	03/05/24
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Organization Requesting Funding			
<i>Name:</i>	Wyoming Food for Thought Project		
<i>Address:</i>	420 West First Street, Casper WY. 82601		
<i>Phone #:</i>	307-337-1703	<i>Fax:</i>	<i>Date Organized:</i> 05/01/13

Organization Contact Person(s)			
<i>Name and Title:</i>	Brandy Teague	<i>Phone #:</i>	307-315-5926
<i>Email:</i>	brandy@wyfftp.org		
<i>Name and Title:</i>		<i>Phone #:</i>	
<i>Email:</i>			

Organization Board Members (if applicable)					
<i>Name :</i>	Stephanie Sprecher	<i>Office Held:</i>	Board Chair	<i>Term:</i>	
<i>Name :</i>	Rachel Chadderdon	<i>Office Held:</i>	Vice Chair	<i>Term:</i>	
<i>Name :</i>	Kate McNally	<i>Office Held:</i>	Secretary	<i>Term:</i>	
<i>Name :</i>	Shannon Rigali	<i>Office Held:</i>	Treasurer	<i>Term:</i>	
<i>Name :</i>	Leah Reeb-Varela	<i>Office Held:</i>	Member	<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	
<i>Name :</i>		<i>Office Held:</i>		<i>Term:</i>	

Funding History and Amount Requested (if not applicable, list N/A)		
Fiscal Year	City	
<i>1%16</i>	78,333	
<i>1%15</i>	31,875	

Please Attach an Agency Organizational Chart



Please thoroughly read through the new City Council Goals. Your answers in the next section should relate to these goals or a current City service.

CASPER CITY COUNCIL GOALS 2023 – 2025

I. Livability

GOAL

Create a more livable place for all Casper citizens through maintenance and improvement of environment, infrastructure, public safety, and recreation.

OBJECTIVES

1. Building on the existing partnerships, capital improvements plan and existing resources, create plans for implementing critical public safety projects that focus on remedies for homelessness, police support and facility improvement, and support for the metro animal shelter.
2. Identify plans and potential resources for implementing solutions to environmental needs including storm/groundwater pollution, water rates, lighting, and recycling.
3. Work with partners and leverage current resources to improve community amenities and recreational opportunities.

II. Sustainability

GOAL

Create long-term financial, infrastructure, and resource sustainability for the City to provide high quality services to its citizens.

OBJECTIVES

1. Using the initial Critical Path Analysis and other plans, develop implementation and funding timelines for capital improvements that include but are not limited to waste and storm water improvements, police and safety capital construction, City Hall, fire stations, and other city facilities.
2. Establish investment strategies that utilize a range of possibilities including, general purpose sales tax, specific purpose sales tax, municipal option sales tax, economic development sales tax, other assessments and fees, utility rates, federal and state investments and earmarks, grants, sponsorships, restructuring historic relationships, and donations.
3. Facilitate development through review of the City's Master Plan and stronger development of public/private partnerships with local partners.
4. Support a positive and sustainable employee culture and communication.

III. Citizen Engagement

GOAL

Increase citizen opportunities for information about and engagement in City management and operations.

OBJECTIVES

1. Continue to implement the plan for more effective information distribution to all citizens in a more informal style, but with a cohesive message that builds a sense of trust, community, and a consistent voice for the city.
2. Assess implementation of communications and messaging through ongoing citizen feedback loops that provide guidance to the city for setting budgets and goals for upcoming years.
3. Create a more strategy-driven approach to forming and funding partnerships with nonprofit community organizations.

1. How does your program or organization meet the City Council Goals or provide a service to the City of Casper?

Livability:

Community Gardens: By providing spaces for individuals to participate in growing food, the community gardens enhance the livability of neighborhoods. Access to fresh produce promotes healthier lifestyles, improving overall well-being. Additionally, these gardens beautify the community, creating aesthetically pleasing green spaces where residents can gather and connect with nature.

Commissary Kitchen: Supporting small food businesses through the commissary kitchen fosters economic livability by stimulating entrepreneurship and job creation. These businesses contribute to the local economy, enriching the community while offering culinary options to residents.

Weekend Food Bags: Ensuring children have access to nutritious food addresses a fundamental aspect of livability. When families don't have to worry about where their next meal will come from, they can focus on other aspects of their lives, such as education, work, and recreation, thus improving overall quality of life.

Sustainability:

2. What geographical area & populations are being served by your organization?

Geographical Area:

Wyoming Food For Thought Project primarily serves communities across Natrona County, which includes cities like Casper, Bar Nunn, Evansville, Mills, and Midwest. Additionally, our services extend to some areas in Converse County, such as Glenrock.

Population Served:

Our target population consists primarily of children and families living at or below the poverty line, who are facing food insecurity on a regular basis.

We work closely with school advocates, teachers, and counselors at each school within our service area. These professionals are on the front lines, identifying students and families in need of assistance.

While our primary focus is on serving children with our weekend food bags, we recognize that food insecurity affects entire families. Therefore, our services are designed to support households as a whole by maintaining a free pantry that families can

3. What programs/services are currently offered by your organization and how do they affect or serve the City of Casper or City Council Goals?

Community Gardens:

Our community gardens serve as vibrant spaces that not only cultivate fresh produce but also foster a sense of community and connection among participants.

Beyond merely offering a plot of land, we provide education and resources on sustainable gardening practices, empowering individuals with the knowledge and skills to grow their own food.

Volunteers and participants not only benefit from the therapeutic aspects of gardening but also learn about environmental stewardship and the importance of local food systems.

Additionally, the community gardens serve as outdoor classrooms, where individuals of all ages can learn about nutrition, healthy eating habits, and the journey from seed to plate.

Commissary Kitchen:

Our commissary kitchen acts as a launching pad for small food businesses, providing them with the necessary infrastructure and support to scale up their operations.

4. Describe how any past one cent funding was used.

Funding for 1% #15 was used to help pay for the staff salaries and operating costs for the Food Bag program, Farmer's Markets, and community gardens.
Funding for 1%#16 was used to provide food through a commercial kitchen and workshops to educate the public about farming and nutrition.

5. Describe how funds requested from One Cent #17 will be used.

Food Purchases & Supplies:

The majority of the grant funds will be allocated towards purchasing food items for the Weekend Food Bag program. This includes nutritious and shelf-stable items.

With a current service level of 750 children, maintaining a consistent and well-balanced inventory of food items is essential to meet the nutritional needs of each child throughout the school year and extended breaks.

Allocating funds for food purchases ensures that we can continue to provide meals to children who rely on our program for weekend and holiday meals when they are not in school.

We would also use some funds for supplies like bags, and boxes to put food in.

Transportation

Costs:

A portion of the grant funds will be designated for transportation expenses associated with food procurement and delivery.

Utilizing our own transportation ensures efficiency and reliability in the distribution process, allowing us to pick up food

6. If your total grant request is more than the previous cycle's award, please explain why.

Wyoming Food For Thought Project had initially been awarded the \$85,000 during the initial grant application cycle for a proposed project. However, due to unforeseen circumstances, the organization had to abandon the initial proposal, necessitating a reapplication for the funds. Recognizing the critical importance of funding for our programs, we are reapplying for the full amount of \$85,000, which is more than the awarded amount in the previous cycle's. Additionally, there was uncertainty regarding whether the funds would be awarded to one organization in whole or divided among multiple applicants.

7. How will it affect your program if you do not receive this funding?

We rely heavily on community support and grant funding so it is vital that we secure any grant opportunity available.

8. How does your organization evaluate itself and programs for effectiveness?

We use a spreadsheet to track the number of individuals served, the total number of meals provided, the total weight of food distributed, and the total weight of food donated. This information is tracked for each year.

9. What other funding opportunities has your organization applied for?

Collective Health Trust, Wyoming Community Foundation, HF Sinclair, McMurry Foundation, Rocky Mountain Power Foundation, Gimbel Foundation, API, Farm Credit Services - Working Here Fund. We will be applying for other funding opportunities as they open.

REQUESTED BUDGET DETAIL

Outline in the table below specifically how your request will be used. <i>Example: \$5,000.00 to pay director's salary, which is 6% of total funding request.</i>		
ITEM	AMOUNT OF FUNDING	% OF TOTAL REQUESTED
<i>EXAMPLE: Director's Salary</i>	\$5,000.00	6%
		0%
		0%
		0%
Food Purchases	\$70,000.00	82%
Mileage	\$5,000.00	6%
Supplies	\$10,000.00	12%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
		0%
TOTAL REQUESTED	\$85,000.00	100%

PROGRAM EXPENDITURE DETAIL

Prior Fiscal Year Operating Budget (Actual)		Current Fiscal Year Operating Budget (Projected)		Next Fiscal Year Operating Budget (Projected)	
Month / Year:	July, 2022	Month / Year:	July, 2023	Month / Year:	July, 2024
to Month / Year:	June, 2023	to Month / Year:	June, 2024	to Month / Year:	June, 2025

Personnel

Full-Time			
Regular Wages	\$169,234.13	\$160,000.00	\$160,000.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Part-Time			
Regular Wages	\$0.00	\$0.00	\$0.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Employer Contributions			
Taxes	\$37,248.55	\$33,408.00	\$33,500.00
Benefits	\$19,656.91	\$30,672.00	\$30,700.00
Other (please list below)			
Subtotal Personnel	\$226,139.59	\$224,080.00	\$224,200.00

General Administration

Postage & Freight	\$404.25	\$500.00	\$500.00
Telephone(included w/utilities)			
Advertising/Markeying	\$3,314.33	\$3,140.00	\$3,500.00
Publicity, Dues / Subscriptions	\$5,999.60	\$5,000.00	\$5,000.00
Utilities	\$23,751.12	\$23,515.00	\$24,000.00
Professional Services	\$35,000.25	\$25,000.00	\$25,000.00
Maintenance Agreements	\$0.00	\$0.00	\$0.00
Travel	\$686.84	\$700.00	\$700.00
Employees	\$1,557.92	\$1,500.00	\$1,500.00
Other (please list below)	\$0.00	\$0.00	\$0.00
Uncategorized Expense	\$3,743.81	\$5,000.00	\$3,500.00
Food Purchases (Weekend Food Bags)	\$105,329.94	\$100,000.00	\$100,000.00
Contractors	\$36,423.56	\$60,000.00	\$30,000.00
Vehicle Expenses	\$2,242.78	\$2,500.00	\$2,500.00
Subtotal General Administration	\$218,454.40	\$226,855.00	\$196,200.00

PROGRAM EXPENDITURE DETAIL

Supplies			
Office	\$9,032.54	\$6,000.00	\$6,000.00
Operating			
Repairs / Maintenance	\$23,197.38	\$5,000.00	\$5,000.00
Materials	\$19,505.63	\$15,000.00	\$15,000.00
Other (please list below)			
Kitchen Supplies	\$2,671.83	\$2,000.00	\$2,000.00
Subtotal Supplies	\$54,407.38	\$28,000.00	\$28,000.00

Fixed Charges			
Insurance	\$20,508.89	\$18,000.00	\$18,000.00
Rent/Lease	\$0.00	\$0.00	\$0.00
Other (please list below)			
Quickbooks	\$369.00	\$1,080.00	\$1,080.00
Subtotal Fixed Charges	\$20,877.89	\$19,080.00	\$19,080.00

Other Expenditures			
Fundraising Expenses	2961,37	\$3,000.00	\$3,000.00
Debt Service	\$0.00	\$0.00	\$0.00
Other (please list below)	\$0.00	\$0.00	\$0.00
Grants	\$8,522.71	\$0.00	\$0.00
Subtotal Other Expenditures	\$8,522.71	\$3,000.00	\$3,000.00

TOTAL FOR ALL EXPENDITURES	\$528,401.97	\$501,015.00	\$470,480.00
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REVENUE DETAIL

Prior Operating Budget Year Actual Revenue	Current Operating Budget Year Projected Revenue	Next Operating Budget Year Projected Revenue
Month / Year: July, 2022	Month / Year: July, 2023	Month / Year: July, 2024
to Month / Year: June, 2023	to Month / Year: June, 2024	to Month / Year: June, 2025

Program Fees	\$17,736.32	\$11,602.00	\$11,000.00
United Way			
Donations	\$111,154.95	\$90,000.00	\$90,000.00
Grants - State			
Grants - Federal			
Grants - Private			
Interest Income			
Other Fundraisers			
Foundations	\$231,530.23	\$210,000.00	\$210,000.00
Corporations	\$212,507.96	\$170,000.00	\$170,000.00
County Funding			
City Funding 1%			
City Funding Community Promotions			
City Other			
Other (please list below)			
Uncategorized Income	\$37,938.80	\$5,000.00	\$5,000.00
Fundraising	\$20,268.00	\$20,000.00	\$20,000.00
SUMMARY OF REVENUES	\$631,136.26	\$506,602.00	\$506,000.00

March 21, 2024

MEMO TO: J. Carter Napier, City Manager *?? for JCN*
FROM: Tracey L. Belser, Support Services Director
Dan Coryell, Fleet Manager
SUBJECT: Informing Council of an Upcoming Purchase of One (1) New Wheeled Landfill Compactor in the total amount of \$926,673.16 for use by the Solid Waste Division of the Public Services Department.

Meeting Type & Date

Work Session March 26, 2024

Action type

Informational

Recommendation

To be informed of an upcoming large purchase that is scheduled for the Council Meeting on April 2, 2024.

Summary

The wheeled compactor is one of the largest pieces of equipment that the City owns. Its main purpose is to compact the trash which in turn saves valuable space. It also minimizes the risk of waste overflowing or causing unsightly and unhygienic conditions.

The new wheeled compactor is replacing a current wheeled compactor that has met the criteria needed for replacement. The retiring compactor is unit 141402, which is a 2001 CAT 826G with 10,282 hours and has surpassed its original purchase cost by nearly \$300,000.00 in maintenance costs.

The wheeled compactor is in the approved Capital Budget for FY24 and we wanted to bring it to your attention again prior to the minute action request of approval to make sure you and the public would have a better understanding of such a large purchase.

March 21, 2024

MEMO TO: J. Carter Napier, City Manager *for JCN*

FROM: Tom Brauer, Chief Operating Officer
Zulima Lopez, Park, Recreation and Public Facilities Director
Matt Thomason, Buildings and Structures Manager
Nick Whipps, Recreation Manager

SUBJECT: Approval to Complete an FY25 Proposed Capital Replacement Project at the Casper Ice Arena in FY24

Meeting Type & Date

Work Session
March 26, 2024

Action Type

Direction Requested

Recommendation

That Council support the expedited replacement of leaking oil cooler heat exchanger plates and gaskets at the Casper Ice Arena, which was initially planned for completion in FY25.

Summary

In June 2023, City staff requested that Total Mechanical, the City's maintenance provider for the Casper Ice Arena refrigeration system, provide a list of the maintenance and repair needs to ensure the safe and reliable performance of the 10-year old ice plant. On July 17, 2023, Total Mechanical provided a list of mechanical repairs that were recommended. The most immediate needs were addressed in FY24. Items that were less urgent were proposed as part of the 5-year capital plan for the facility. Replacement of the oil cooler heat exchanger was proposed for FY25. At the time of evaluation, in June 2023, there was a small oil leak in this heat exchanger, but Total Mechanical believed that the leak was minor enough that the equipment would last without concern until FY25.

During scheduled annual maintenance on March 19, 2024, it was discovered that the oil leak on the heat exchanger had worsened, and, more concerning, the equipment is now leaking ammonia as well. Ammonia is a highly irritating gas that can harm exposed workers, with impacts ranging from skin, mouth, throat, lung and eye irritation to death. Considering the worsening oil leak and ammonia risk, Total Mechanical recommends replacing the oil cooler heat exchanger plates and gaskets as soon as possible. Assuming Council support, staff will prepare a professional services agreement with Total Mechanical for the City Manager's signature; the dollar amount in the agreement is under the City Manager's signature limit.

Financial Considerations

The proposal for the needed work has a not to exceed cost of Twenty Thousand Eight Hundred Twenty-Five Dollars (\$20,825). The FY25 project was proposed at Twenty-Eight Thousand

Dollars (\$28,000). As was proposed for FY25, the capital replacement will be funded by One Cent #17 (OC#17) public building improvement dollars. Because OC#17 funds have already been collected, this expenditure meets the City's cash on hand requirement. If approved, this item will be included as part of budget amendment #3 and the FY25 project will be removed from the proposed budget.

Oversight/Project Responsibility

Matt Thompson, Buildings and Structures Manager

Nick Whipps, Recreation Manager

Chad Green, Recreation Supervisor – Ice Arena

Attachments

Proposal



Total Mechanical Services, Inc.
420 Broadway Avenue
St. Paul Park, MN 55071
651-768-9367
FAX 651-768-9258

March 19, 2024

Mr. Chad Green
City of Casper
123 West First Street
Casper, WY 82601

Re: Quote for Oil Cooler Gaskets and Plates

Dear Mr. Green,

The purpose of this letter is to offer a proposal for replacement of the oil cooler plate heat exchanger plates and gaskets on the ice rink refrigerating package at the ice arena.

Based upon your request we are offering a firm price time and material not to exceed quote for these repairs.

We propose to replace the plates and gaskets. Specifically, we include the following:

1. Isolate the heat exchanger and drain the oil.
2. Removal of the old plates and gaskets.
3. Installation of the new plates with gaskets.
4. Inspection of the original plates for recommendation on which ones to hang on to or dispose.
5. Evacuation and start-up
6. Travel and subsistence.
7. Taxes and insurance.
8. Proper disposal of the used oil.

We exclude the following:

1. Premium time labor.
2. Performance and payment bonds

The Estimated Time and Material Not to Exceed Cost For This Scope of Work \$20,825.

I sincerely hope this proposal satisfies your needs and if I can be of any further assistance, please contact me.

Respectfully,

A handwritten signature in blue ink, appearing to read 'B. Pylkas', with a stylized, cursive script.

Bruce Pylkas
President
Total Mechanical Services, Inc.
651-768-9367 x102
Cell 651-775-5006
bpylkas@totalmech.com

MEMO TO: J. Carter Napier, City Manager *?? for Jan*
FROM: Keith McPheeters, Police Chief
SUBJECT: Traffic Crash History for Coffman

Meeting Type & Date

March 26, 2024 Work Session

Action type

Move Forward for Approval

Recommendation

That Council consider staff's recommendation for an ordinance change, reducing the speed limit from 30 MPH to 25 MPH on Coffman Avenue, beginning with the intersection of Grandview Place and South Coffman Avenue, and continuing to the intersection of Sage Avenue and West Coffman Avenue.

Summary

On January 16, 2024, during the regular City Council Meeting, Ross Schriftman spoke to Council regarding perceived traffic hazards existing on Coffman Avenue.

In response to the concerns brought forward from members of this neighborhood, the Police Department researched five (5) years of traffic crashes on Coffman Avenue. The study is from 2018 through 2022 (2023 numbers are not yet finalized and thus not included in this study).

For the entirety of Coffman Avenue, from Wyoming Boulevard to CY Avenue, there were seventy-five (75) crashes, comprised of seventy-one (71) "property damage only" crashes, and four (4) injury crashes during the five-year period. Four (4) of the seventy-five crashes were associated with CY Avenue's intersection. Of the four (4) injury-related crashes, one (1) was listed as having only a suspected injury, two (2) were listed as having only a minor injury, and one (1) was suspected of potentially having a serious injury. One (1) of the four injury-related crashes involved a bicycle.

The annual average for the entire length of Coffman Avenue is 15 crashes per year.

Of the seventy-five (75) total crashes, forty-two (42) involved a parked vehicle, six (6) involved a fence, pole, or median, while only twenty-six (26) involved another motor vehicle. *This ratio of crashes into parked vehicles and crashes occurring because the offending vehicle left the roadway, compared to crashes involving another moving vehicle, is unusually high and indicates the need for changes to the traffic management philosophies for this portion of the roadway.*

Of the seventy-five (75) crashes, thirty-three (33) occurred under snow or ice conditions.

Coffman Avenue is a plowed roadway. The narrowness of the roadway limits the availability of windrow plowing. The Streets Department correctly adapts their snow plowing efforts to the needs of Coffman Avenue and the arterial functions it serves and its relationship with the vehicle needs associated with an Elementary School in the neighborhood.

The most frequent violations attributable to the crashes were as follows:

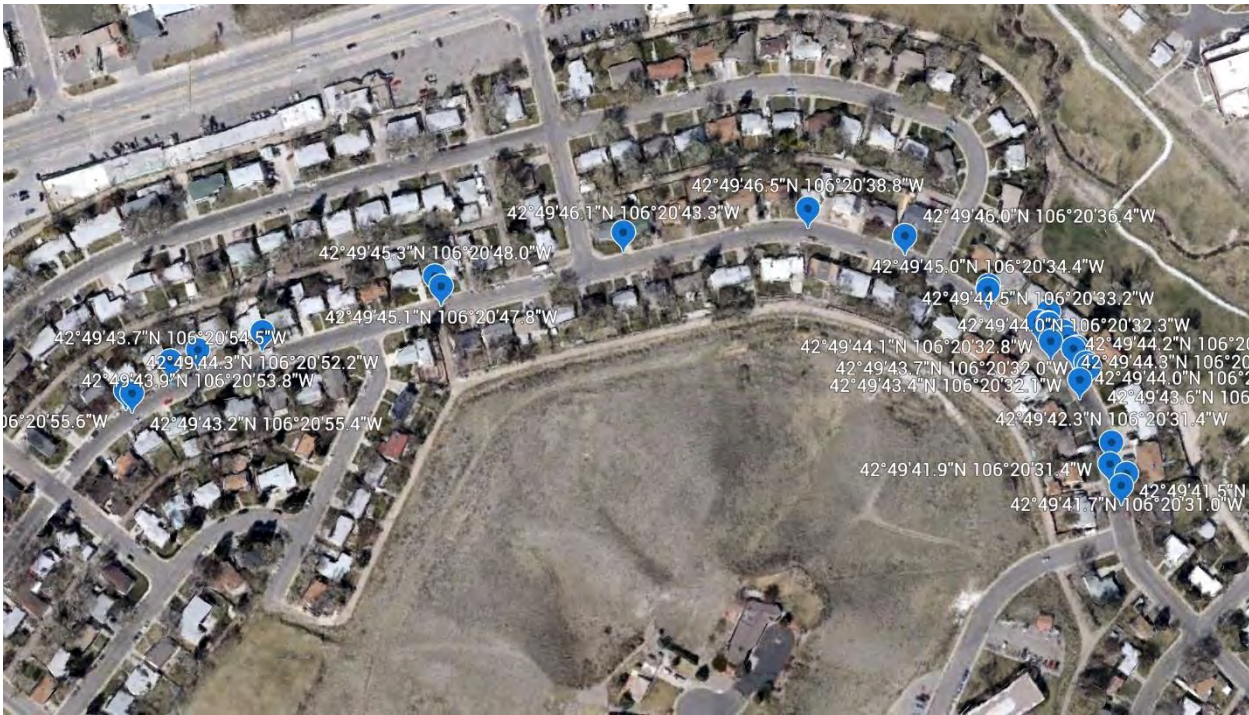
Driving Too Fast for Conditions (Snow/Ice)	23	Other Improper Driving	4
Failure to Maintain Proper Lane	9	Failure to Obey Stop Sign	2
Failure to Grant Right of Way	9	Following Too Close	2
Ran Off Roadway	8	Struck or Avoiding Animal	2
Improper Backing	5		
Erratic/Aggressive Driving	5		

A cursory review of this data indicates that the primary culprit of crashes is seasonal weather conditions. The relative absence of injury crashes lends itself to a belief that excessive speeds are *not* a frequent common factor. Leaving the roadway and failing to maintain proper lane are common issues under snow and ice conditions, especially in a narrow, two-lane, residential street. Excessive speed, in and of itself, and not associated with adverse roadway conditions, was not identified in *any* crash during the five-year period.

Concentrations of crashes involving a parked car reveal troublesome portions of the roadway.

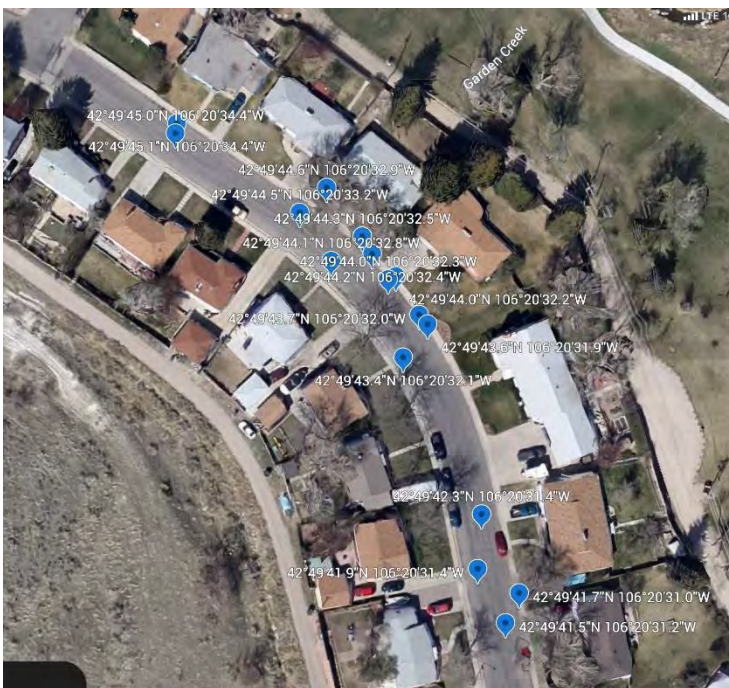


The residential area of Coffman from Grandview Place to Sage Avenue had twenty-five (25) crashes involving a parked vehicle.

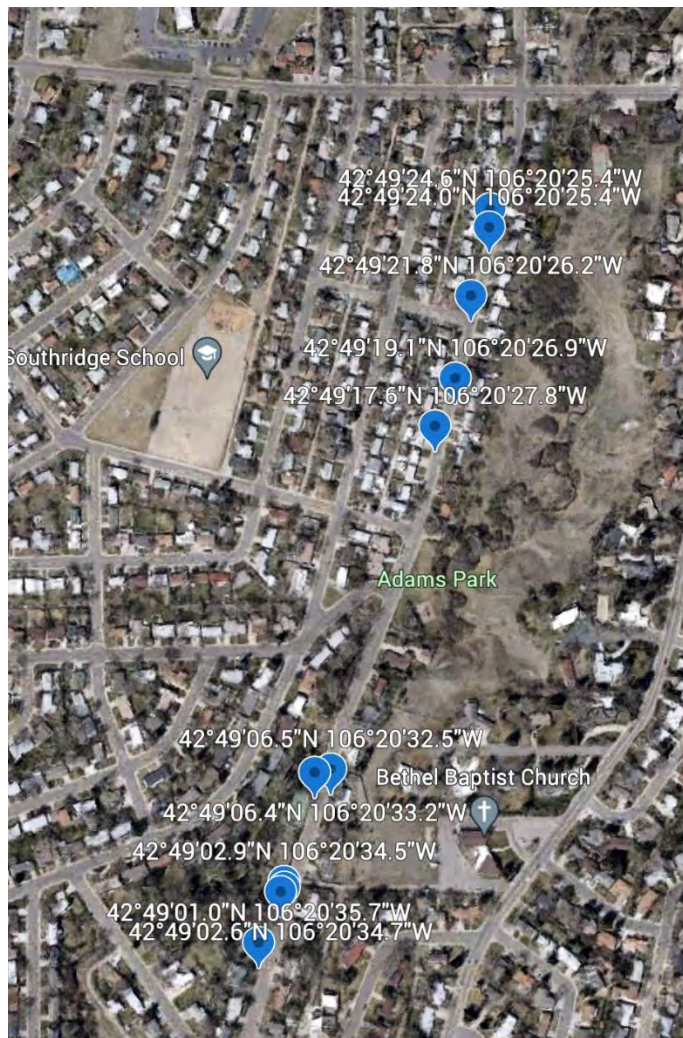


Predictably, there is a common prevalence of crashes involving parked vehicles in a short section of the roadway between the intersection of Coffman Avenue with Grandview Place, through the intersection of Coffman Avenue with Hyview Drive. This short, 200-yard section of the roadway, which constitutes a sharp corner with limited visibility, had fifteen (15) parked vehicles struck during the 5 years.

Eleven (11) crashes occurred directly in front of just two addresses on Coffman Avenue: a small span of only 160 feet.



The straightaway portion of South Coffman Avenue, from Green Meadows Drive to West 25th Street, had two separate concentrations of crash areas, with a total of eleven (11) crashes with parked cars. This portion of the roadway has good visibility, limited intersections, and the southernmost concentration occurs on a wide roadway.



Conclusions:

Although the reduction of the speed limit, from 30mph to 25mph, on South Coffman Avenue, from its intersection with Green Meadows Drive to the intersection of South Coffman and 25th Street, *may* reduce the number of parked vehicle crashes in this portion of the roadway, such a change is *unlikely* to generate compliance in this portion of the roadway, as the open roadway and lengthy straightaway, combined with good visibility and limited intersection traffic, will cause drivers to still feel comfortable driving at 30mph, despite the lower speed regulation.

The portion of the roadway from Grandview Place and South Coffman Avenue to the intersection of Sage Avenue and West Coffman Avenue, would likely benefit from a reduced speed limit, from 30mph to 25mph.

In February, in conjunction with the traffic engineering team with the City, caution signs indicating “Sharp Curves Ahead” (or similar language), for both directions, were installed in an effort to reduce the number of parked vehicle crashes in the sharp curve located on Coffman Avenue, from Grandview Place to Hyview Drive. Should these signs fail to reduce the ratio of parked vehicles and non-roadway object crashes, these signs may be changed to illuminated, flashing, caution signs.



If the additional signage and the reduced speed limit fails to rectify the increased ration of crashes into parked vehicles and non-roadway objects, an additional phase of these efforts to reduce these crashes is possible. Although inconvenient to the residence owners, the installation of a “No Parking Zone” on the northeast side of the roadway, from Grandview Place to Hyview Drive on Coffman Avenue, would likely reduce the occurrence of crashes involving parked vehicles. However, removing parking from one side of the roadway will, as a direct result, encourage drivers to feel more comfortable negotiating the sharp corner at higher speeds, thereby perhaps generating unintended consequences.

Financial Considerations

Negligible: increased signage and potential curb painting if a “No Parking Zone” is established. Illuminated, flashing, caution signs will generate greater expense and will require greater maintenance.

Attachments

None

MEMO TO: J. Carter Napier, City Manager *?? for JCN*
FROM: Fleur Tremel, Chief of Staff *??*
SUBJECT: Summary of the 2024 Wyoming State Legislative Session

Meeting Type & Date:

Work Session
March 26, 2024

Action type:

Information Only

Recommendation

That Council review the summary of the 2024 Wyoming State Legislative Session, including the bills that passed and failed.

Summary

The 2024 Legislative session, being a budget session, imposed constraints on the range of bills considered and ultimately passed by the legislature. Among the outcomes, eleven House Bills and nine Senate Files successfully navigated the legislative process, with several awaiting the Governor's signature.

Notably, property tax emerged as a recurring theme, with many bills introduced on the subject. Despite most failing to advance, four were approved. These enactments are anticipated to have minimal impact on our property tax revenue, with some even featuring State-provided backfill provisions.

One particularly significant victory for the City of Casper was the approval of the direct distribution bill, a measure actively supported by numerous municipalities, including our own. This allocation of \$146 million in funds stands as a considerable triumph for our community. Conversely, the pending repeal of the gun-free zones bill presents a notable concern for Casper, as it would mandate allowing firearms in Council meetings pending the Governor's signature.

To facilitate Council's review, our staff has prepared a comprehensive chart detailing each bill, its description, anticipated effects, and current status. We continue to monitor the unsigned bills to ensure compliance and proactively address any potential implications for the City of Casper.

Financial Considerations

The financial considerations of these bills are mostly unknown. Any bills we were able to ascertain the likely outcome of have been included on the chart.

Oversight/Project Responsibility
Fleur Tremel, City Clerk

Attachments

Chart summarizing 2024 Wyoming State Legislative Session Bills

WYOMING ASSOCIATION OF MUNICIPALITIES

Bill Tracker - Final

House Bills	Title	Description	Potential Effects	Status
HB 0003	Property tax exemption for long-term homeowners.	Applies to homes which have been lived in for 25 years or more and for people who are 65 and older- 50% exemption.	Hard to estimate the amount for Casper. State estimated at 4 million for whole state.	Governor Signed
HB 0004	Property tax refund program.	Allows refund on taxes if you are income qualified-165% of the county median income. Back fill provision.	The refund will come from the state after they pay it so it won't affect the City.	Governor Signed
HB 0031	Peace officers-records and reporting.	Requires that personnel files of peace officers and other law-enforcement personnel be available to the Peace Officers Standards and Training Commission in specified situations.		Governor Signed
HB 0034	Solid waste municipal cease and transfer funding.	Establishes an updated priority list including funding that is available to address the disposal of animal carcasses, also allows the DEQ to modify the list for specified reasons. And requires DEQ to annually report modifications.		Governor Signed
HB 0045	Property tax exemption-residential structures and land.	Will limit the increase per year to 4%.	This won't take away money, only affect how much it can go up in a year.	Governor Signed
HB 0067	Outdoor Recreation and Tourism Trust Fund Administration-2.	This fully establishes and implements the Wyoming Outdoor Recreation and Tourism Trust Fund and creates the Wyoming Outdoor Recreation and Tourism Trust Fund Income Account.	Should open up potential grants the City could apply for.	Governor Signed
HB 0070	Local government distributions.	This makes \$146,250,000.00 available for distribution to cities towns and counties and establishes a formula and schedule for making those distributions.	Lower than last year but only because this time it is split equally between the years whereas last time it was back loaded	Governor Signed
HB 0081	Public officer training-amendments.	Removes minimum fiscal training requirements established by the director of the department of audit for public officers. As amended, this act only requires public officers to receive instruction in the proper handling of the accounts of their offices.		Governor Signed
HB 0083	Public retirement-actuarially determined contributions.	Beginning on July 1, 2026, employer and employee contribution rates will be determined by the Wyoming Retirement System calculating an actuarially determined contribution rate (the contribution rate necessary to ensure that the public plan is one hundred percent (100%) funded by a specified future date).		Governor Signed
HB 0104	Omnibus water bill-planning.	Authorizes specified level I and level II studies; providing appropriations; requiring reports; providing for the reversion of unexpended funds; authorizing unobligated funds to be used to complete other designated projects as specified.		Governor Signed
HB 0125	Repeal gun free zones and preemption amendments.	Repeals gun free zones; providing for the carrying of concealed weapons as specified; creating a criminal offense for prohibiting entry to a person carrying a concealed weapon as specified; clarifying that only the state legislature may regulate firearms, weapons and ammunition.	This will allow guns in any governmental meeting and other gun free zones as long as it is in accordance to W.S. 6-8-104	Governor Vetoed
Senate Files				
SF 0004	Rehiring retired firefighters-continued retirement benefits.	Allows retired firefighters to be rehired while continuing to receive retirement benefits.		Signed by Governor
SF 0008	Health insurance for volunteer emergency responders.	Authorizes volunteer firefighters, volunteer emergency medical technicians and volunteer search and rescue persons to participate in the state employees' and officials group insurance plan. Volunteer emergency responders will be responsible for paying their health insurance premiums in full.		Signed by Governor
SF 0038	Financial reporting amendments-2.	Amends enforcement of financial reporting requirements through limiting disbursement of certain tax revenues; clarifying good cause for extending reporting deadline.		Signed by Governor
SF 0047	Law enforcement retirement-contributions.	Increases employee and employer contributions for law enforcement officers under the Wyoming Retirement Act; providing a monthly death benefit for officers killed in the line of duty.		Signed by Governor
SF 0054	Homeowner tax exemption.	Will Exempt 25% of single family to the first 2 million dollars. Will Sunset in 2 years.	Will not affect us as there is a backfill provision.	Governor Vetoed
SF 0067	Public employee retirement plan-contributions.	Increases the employer and employee contributions for the public employee retirement plan.		Governor Signed
SF 0075	Omnibus water bill-construction.	Authorizes construction of designated water projects; provides grants and appropriations; amends amounts and terms of appropriations; and transferring funds.		Governor Signed
SF 0090	State-managed local government equity investment pool.	Establishes a state-managed investment pool for local governments to invest funds in stocks and equities. This investment pool is a third local investment pool that would have more long-term redemption options.	Will open up more funding options for us.	Signed by Governor
SF 0114	Contractor licenses-reciprocal recognition requirements.	Requires local governments to recognize and grant reciprocity to locally issued contractor licenses.		Signed by Governor

Dead Bills

HB 0018	Property tax-inflation cap.	Mar 05, 2024 - H:Died in Committee Returned Bill Pursuant to HR 5-4
HB 0022	Sales tax revisions.	Feb 12, 2024 - Failed Introduction 1-59-2-0-0
HB 0049	By the people act.	Feb 16, 2024 - Did not Consider for Introduction
HB 0052	Property tax-homestead exemption.	Mar 05, 2024 - S:Died in Committee Returned Bill Pursuant to SR 5-4
HB 0062	Local impact assistance payments-percentage discretion.	Feb 15, 2024 - Failed Introduction 35-26-1-0-0
HB 0065	Public officer fiscal training-amendments.	Feb 16, 2024 - Did not Consider for Introduction
HB 0082	Cities and towns-abandoned and nuisance buildings.	Feb 14, 2024 - Failed Introduction 38-23-1-0-0
HB 0094	Net metering.	Feb 15, 2024 - Failed Introduction 35-26-1-0-0
HB 0100	Critical infrastructure resiliency.	Feb 16, 2024 - Did not Consider for Introduction
HB 0103	Property tax-assessment ratio for residential property.	Mar 05, 2024 - S:Died in Committee Returned Bill Pursuant to SR 5-4
HB 0112	Real estate transfer tax to offset property tax.	Feb 13, 2024 - Failed Introduction 8-53-1-0-0
HB 0117	Bond elections-voter threshold requirement.	Feb 16, 2024 - Did not Consider for Introduction
HB 0127	Property tax exemption-specified real property.	Mar 05, 2024 - H:Died in Committee Returned Bill Pursuant to HR 5-4
HB 0133	Property tax-holiday.	Mar 05, 2024 - H:Died in Committee Returned Bill Pursuant to HR 5-4
HB 0134	Property tax deferral program-amendments.	Mar 05, 2024 - COW:Failed 6-18-7-0-0
HB 0142	Peace officer standards and training commission-funding.	Feb 14, 2024 - Failed Introduction 19-42-1-0-0
HB 0146	Property tax relief program-rental property applicants.	Feb 13, 2024 - Failed Introduction 31-30-1-0-0
HB 0147	Electrical generation tax.	Feb 16, 2024 - Did not Consider for Introduction
HB 0157	Use of full fair market value in taxation.	Feb 13, 2024 - Failed Introduction 30-31-1-0-0
HB 0162	Public meetings-executive sessions amendment.	Feb 16, 2024 - Did not Consider for Introduction
HB 0173	Pharmacy benefit manager amendments.	Feb 16, 2024 - Did not Consider for Introduction
HB 0191	American rescue plan act appropriations-amendments-3.	Feb 16, 2024 - Did not Consider for Introduction
HB 0192	County and municipal roads on state lands-easements granted.	Feb 16, 2024 - Did not Consider for Introduction
HB 0193	Ban on sanctuary cities and counties.	Feb 16, 2024 - Did not Consider for Introduction
HB 0203	Property tax reduction and replacement act.	Feb 27, 2024 - 3rd Reading:Failed 14-47-1-0-0
HB 0205	Development agreements.	Feb 16, 2024 - Did not Consider for Introduction
HB 0211	Property tax-acquisition value.	Feb 16, 2024 - Did not Consider for Introduction
HB 0217	American rescue plan act appropriations-amendments-2.	Feb 16, 2024 - Did not Consider for Introduction
HJ 0001	Property tax-classes of property and residential value.	Feb 13, 2024 - Failed Introduction 34-27-1-0-0
HJ 0003	Support for local input in federal rulemaking.	Mar 05, 2024 - COW:S Did not consider for COW
SF 0039	Firefighters recruitment film.	Feb 12, 2024 - Failed Introduction 19-12-0-0-0
SF 0056	Special districts-limit on tax levy.	Feb 12, 2024 - Failed Introduction 9-22-0-0-0
SF 0063	Property tax exemption-residential structures-2.	Feb 23, 2024 - COW:S Did not consider for COW
SF 0068	Tangible personal property-tax exemption.	Mar 05, 2024 - H:Died in Committee Returned Bill Pursuant to HR 5-4
SF 0087	Boutique hotel liquor licenses.	Feb 13, 2024 - Failed Introduction 20-10-0-0-1
SF 0088	State law violations by counties, cities and towns.	Feb 13, 2024 - Failed Introduction 19-12-0-0-0
SF 0119	Property tax exemption-specified real property-2.	Feb 23, 2024 - COW:S Did not consider for COW
SF 0121	Property tax-homeowner's exemption.	Feb 23, 2024 - COW:S Did not consider for COW
SF 0127	Sales tax distribution rates.	Feb 16, 2024 - Failed Introduction 16-14-1-0-0
SF 0131	Regulatory reduction task force-2.	Mar 05, 2024 - Did not Consider for Introduction
SF 0132	American rescue plan act appropriations-amendments-4.	Mar 08, 2024 - postponed indefinitely